

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2014 TO **DECEMBER 31, 2014**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
									**	**	**	**
AVERAGE PATIENT POPULATION	1005	61	230	360	240	67	26	21	0	20	19	13
MAXIMUM PATIENT POPULATION	1058	65	240	369	248	72	34	30	0	24	22	16
OPERATED CAP *	1031	60	232	355	248	66	38	32	0	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:												
AVG POPULATION	97.5%	101.7%	99.1%	101.4%	96.8%	101.5%	68.4%	65.6%	0.0%	90.9%	86.4%	81.3%
MAX POPULATION	102.6%	108.3%	103.4%	103.9%	100.0%	109.1%	89.5%	93.8%	0.0%	109.1%	100.0%	100.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **DECEMBER 2014**

TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
DECEMBER 12	1010	61	240	357	238	67	30	17	0	20	15	16
DECEMBER 13	982	53	226	354	240	65	27	17	0	18	16	13
DECEMBER 14	1006	63	234	362	237	65	27	18	0	22	20	12
6 MONTH AVG (FISCAL YEAR)												
2013	1003	59	233	358	237	66	31	19	0	26	19	16
2014	987	53	225	351	243	66	28	21	0	21	18	13
2015	1005	61	230	360	240	67	26	21	0	20	19	13
CHANGE (2015-2013)	2	2	-3	2	3	1	-5	2	0	-6	0	-3

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
DECEMBER 12	1126	71	267	395	247	73	41	32	0	29	19	18
DECEMBER 13	1107	63	253	401	250	71	37	32	0	30	18	16
DECEMBER 14	1120	71	257	397	249	75	38	33	0	30	23	15
6 MONTH TOT (FISCAL YEAR)												
2013	1592	94	388	595	293	114	58	50	0	83	36	24
2014	1575	115	385	585	291	96	54	49	0	53	30	33
2015	1522	103	354	563	292	106	56	48	0	61	35	27
CHANGE (2015-2013)	-70	9	-34	-32	-1	-8	-2	-2	0	-22	-1	3

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **DECEMBER 2014**

TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
DECEMBER 12	83	10	22	34	9	3	4	1	0	7	2	2
DECEMBER 13	98	11	28	45	6	5	1	2	0	3	3	2
DECEMBER 14	95	8	24	34	12	7	5	5	0	10	2	3
6 MONTH TOTAL												
(FISCAL YEAR)	TOTAL ADMISSIONS											
2013	585	35	165	237	53	48	24	23	0	42	15	8
2014	566	58	168	228	42	27	21	22	0	31	10	18
2015	494	45	131	195	44	34	25	20	0	38	17	13
CHANGE (2015-2013)	-91	10	-34	-42	-9	-14	1	-3	0	-4	2	5
6 MONTH TOTAL												
(FISCAL YEAR)	FIRST ADMISSIONS											
2013	336	13	76	143	39	26	18	21	0	10	8	6
2014	320	25	82	130	30	12	19	22	0	15	6	11
2015	279	20	60	107	31	16	25	20	0	14	11	9
CHANGE (2015-2013)	-57	7	-16	-36	-8	-10	7	-1	0	4	3	3
6 MONTH TOTAL												
(FISCAL YEAR)	RE - ADMISSIONS											
2013	249	22	89	94	14	22	6	2	0	32	7	2
2014	246	33	86	98	12	15	2	0	0	16	4	7
2015	215	25	71	88	13	18	0	0	0	24	6	4
CHANGE (2015-2013)	-34	3	-18	-6	-1	-4	-6	-2	0	-8	-1	2

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

**** ALU's ARE NOT INCLUDED IN TOTALS**

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **DECEMBER 2014**

TABLE 7 TOTAL LIVE DISCHARGES

	EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE	
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
DECEMBER 12	84	9	21	34	5	3	5	7	0	7	3	2
DECEMBER 13	75	7	21	32	9	4	0	2	0	1	2	4
DECEMBER 14	71	7	19	26	7	4	3	5	0	6	3	3
6 MONTH AVG (FISCAL YEAR)												
2013	545	32	139	232	51	44	22	25	0	61	20	8
2014	540	59	153	215	50	27	17	19	0	24	14	21
2015	466	39	113	188	50	35	21	20	0	37	15	15
CHANGE (2015-2013)	-79	7	-26	-44	-1	-9	-1	-5	0	-24	-5	7

TABLE 8 TOTAL DEATHS

	EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	FINAN	
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
DECEMBER 12	2	0	1	0	0	1	0	0	0	0	0	0
DECEMBER 13	1	0	0	1	0	0	0	0	0	0	0	0
DECEMBER 14	0	0	0	0	0	0	0	0	0	0	0	0
6 MONTH TOTAL (FISCAL YEAR)												
2013	7	0	4	2	0	1	0	0	0	0	0	0
2014	4	0	0	2	0	2	0	0	0	0	0	0
2015	7	0	3	4	0	0	0	0	0	0	0	0
CHANGE (2015-2013)	0	0	-1	2	0	-1	0	0	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE	
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
PLACEMENTS ON LEAVE	296	1	32	39	7	16	61	140	0	2	12	6
CONDITIONAL RELEASE	24	1	7	11	1	3	0	1	0	0	0	2
UNAUTHORIZED LEAVE	7	0	1	0	0	0	3	3	0	0	0	0
VISIT	265	0	24	28	6	13	58	136	0	2	12	4
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	264	2	32	35	8	11	50	126	0	3	9	6
CONDITIONAL RELEASE	25	1	7	10	2	3	0	2	0	0	0	1
UNAUTHORIZED LEAVE	7	0	1	0	0	0	3	3	0	0	0	0
VISIT	232	1	24	25	6	8	47	121	0	3	9	5
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	1	0	0	0	0	1	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
VISIT	1	0	0	0	0	1	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	1	0	0	0	0	1	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	0	0	0	1	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF												
DECEMBER 31, 2014	1049	64	238	371	242	71	35	28	0	24	20	12
IN FACILITY	1002	64	236	366	240	66	21	9	0	24	16	12
CONDITIONAL RELEASE	1	0	0	1	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	1	0	0	0	0	0	0	0	0	0
VISIT	45	0	1	4	2	5	14	19	0	0	4	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS