

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2014 TO **SEPTEMBER 30, 2014**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
									**	**	**	**
AVERAGE PATIENT POPULATION	1005	61	226	360	244	68	25	21	0	20	18	14
MAXIMUM PATIENT POPULATION	1048	63	232	369	248	72	34	30	0	24	21	16
OPERATED CAP *	1035	64	232	355	248	66	38	32	0	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:												
AVG POPULATION	97.1%	95.3%	97.4%	101.4%	98.4%	103.0%	65.8%	65.6%	0.0%	90.9%	81.8%	87.5%
MAX POPULATION	101.3%	98.4%	100.0%	103.9%	100.0%	109.1%	89.5%	93.8%	0.0%	109.1%	95.5%	100.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS



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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
SEPTEMBER 12	1000	57	230	360	237	65	32	19	0	24	20	15
SEPTEMBER 13	991	52	228	347	244	66	29	25	0	21	19	13
SEPTEMBER 14	1012	61	228	362	243	68	27	23	0	19	19	14
3 MONTH AVG												
(FISCAL YEAR)												
2013	996	57	228	358	237	65	32	19	0	30	19	15
2014	988	54	225	350	246	67	26	20	0	22	19	14
2015	1005	61	226	360	244	68	25	21	0	20	18	14
CHANGE (2015-2013)	9	4	-2	2	7	3	-7	2	0	-10	-1	-1

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
SEPTEMBER 12	1128	64	260	402	252	79	38	33	0	29	25	18
SEPTEMBER 13	1106	64	257	390	256	72	32	35	0	34	22	16
SEPTEMBER 14	1111	66	252	399	252	76	34	32	0	28	22	17
3 MONTH TOT												
(FISCAL YEAR)												
2013	1313	72	314	482	267	92	47	39	0	64	33	22
2014	1298	83	307	475	268	80	44	41	0	42	24	23
2015	1277	80	288	472	270	87	42	38	0	39	28	22
CHANGE (2015-2013)	-36	8	-26	-10	3	-5	-5	-1	0	-25	-5	0

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
SEPTEMBER 12	1019	57	232	362	240	66	35	27	0	24	20	16
SEPTEMBER 13	1011	52	231	352	246	67	32	31	0	24	19	13
SEPTEMBER 14	1039	62	231	367	246	73	30	30	0	22	20	15
3 MONTH AVG												
(FISCAL YEAR)												
2013	1018	57	231	361	240	66	35	28	0	32	20	16
2014	1013	54	227	355	249	68	31	29	0	26	19	14
2015	1033	61	229	365	247	70	32	29	0	22	19	14
CHANGE (2015-2013)	15	4	-2	4	7	4	-3	1	0	-10	-1	-2

TABLE 5 TOTAL NET RELEASE ***

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
SEPTEMBER 12	106	6	25	39	13	13	3	7	0	5	3	2
SEPTEMBER 13	102	13	28	38	14	6	0	3	0	9	2	4
SEPTEMBER 14	72	4	21	30	8	3	4	2	0	8	3	3
3 MONTH TOTAL												
(FISCAL YEAR)												
2013	287	14	76	118	28	26	12	13	0	40	11	6
2014	292	32	78	122	26	13	12	9	0	17	4	11
2015	235	18	56	101	26	14	12	8	0	19	9	8
CHANGE (2015-2013)	-52	4	-20	-17	-2	-12	0	-5	0	-21	-2	2

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
SEPTEMBER 12	96	6	26	39	10	11	2	2	0	4	6	4
SEPTEMBER 13	86	7	27	37	6	4	1	4	0	8	3	3
SEPTEMBER 14	80	4	19	37	7	8	3	2	0	4	3	1
3 MONTH TOTAL												
(FISCAL YEAR)	TOTAL ADMISSIONS											
2013	306	13	91	124	27	26	13	12	0	23	12	6
2014	289	26	90	118	19	11	11	14	0	20	4	8
2015	249	22	65	104	22	15	11	10	0	16	10	8
CHANGE (2015-2013)	-57	9	-26	-20	-5	-11	-2	-2	0	-7	-2	2
3 MONTH TOTAL												
(FISCAL YEAR)	FIRST ADMISSIONS											
2013	181	2	44	79	19	17	9	11	0	4	6	5
2014	167	14	46	63	15	5	10	14	0	7	1	6
2015	142	12	29	57	15	8	11	10	0	6	5	5
CHANGE (2015-2013)	-39	10	-15	-22	-4	-9	2	-1	0	2	-1	0
3 MONTH TOTAL												
(FISCAL YEAR)	RE - ADMISSIONS											
2013	125	11	47	45	8	9	4	1	0	19	6	1
2014	122	12	44	55	4	6	1	0	0	13	3	2
2015	107	10	36	47	7	7	0	0	0	10	5	3
CHANGE (2015-2013)	-18	-1	-11	2	-1	-2	-4	-1	0	-9	-1	2

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

**** ALU's ARE NOT INCLUDED IN TOTALS**

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 PSYCHIATRIC INPATIENT FACILITIES
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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
SEPTEMBER 12	106	6	25	39	13	13	3	7	0	5	3	2
SEPTEMBER 13	102	13	28	38	14	6	0	3	0	9	2	4
SEPTEMBER 14	72	4	21	30	8	3	4	2	0	8	3	3
3 MONTH AVG												
(FISCAL YEAR)												
2013	287	14	76	118	28	26	12	13	0	40	11	6
2014	292	32	78	122	26	13	12	9	0	17	4	11
2015	235	18	56	101	26	14	12	8	0	19	9	8
CHANGE (2015-2013)	-52	4	-20	-17	-2	-12	0	-5	0	-21	-2	2

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
SEPTEMBER 12	0	0	0	0	0	0	0	0	0	0	0	0
SEPTEMBER 13	0	0	0	0	0	0	0	0	0	0	0	0
SEPTEMBER 14	2	0	2	0	0	0	0	0	0	0	0	0
3 MONTH TOTAL												
(FISCAL YEAR)												
2013	4	0	3	1	0	0	0	0	0	0	0	0
2014	2	0	0	1	0	1	0	0	0	0	0	0
2015	5	0	3	2	0	0	0	0	0	0	0	0
CHANGE (2015-2013)	1	0	0	1	0	0	0	0	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
PLACEMENTS ON LEAVE	254	6	16	37	11	5	43	136	0	12	5	4
CONDITIONAL RELEASE	31	3	6	13	5	2	0	2	0	0	0	0
UNAUTHORIZED LEAVE	6	0	1	0	0	0	0	5	0	1	0	0
VISIT	217	3	9	24	6	3	43	129	0	11	5	4
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	264	5	15	29	10	2	53	150	0	6	5	6
CONDITIONAL RELEASE	27	2	6	11	5	2	0	1	0	0	0	0
UNAUTHORIZED LEAVE	4	0	1	0	0	0	0	3	0	1	0	0
VISIT	233	3	8	18	5	0	53	146	0	5	5	6
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	1	0	0	0	0	0	0	1	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	0	0	0	0	0	1	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	1	0	0	0	0	0	0	1	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	0	0	0	0	0	1	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF												
SEPTEMBER 30, 2014	1037	62	229	369	244	73	30	30	0	20	19	14
IN FACILITY	1017	61	226	362	241	68	30	29	0	16	19	14
CONDITIONAL RELEASE	6	1	0	5	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	2	0	1	0	0	0	0	1	0	0	0	0
VISIT	12	0	2	2	3	5	0	0	0	4	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0

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