

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT JULY 1, 2014 TO **OCTOBER 31, 2014**

**TABLE 1** MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
									**	**	**	**
AVERAGE PATIENT POPULATION	1006	60	228	360	243	68	25	22	0	20	19	13
MAXIMUM PATIENT POPULATION	1053	63	237	369	248	72	34	30	0	24	21	16
<b>OPERATED CAP *</b>	<b>1035</b>	<b>64</b>	<b>232</b>	<b>355</b>	<b>248</b>	<b>66</b>	<b>38</b>	<b>32</b>	<b>0</b>	<b>22</b>	<b>22</b>	<b>16</b>
<b>OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:</b>												
AVG POPULATION	97.2%	93.8%	98.3%	101.4%	98.0%	103.0%	65.8%	68.8%	0.0%	90.9%	86.4%	81.3%
MAX POPULATION	101.7%	98.4%	102.2%	103.9%	100.0%	109.1%	89.5%	93.8%	0.0%	109.1%	95.5%	100.0%

\* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

\*\* ALU's ARE NOT INCLUDED IN TOTALS



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**TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
<b>MONTH</b>									**	**	**	**
OCTOBER 12	1003	59	233	357	237	67	32	18	0	23	21	16
OCTOBER 13	989	52	223	351	241	66	32	24	0	22	18	10
OCTOBER 14	1006	59	233	361	238	68	25	22	0	19	19	12
<b>4 MONTH AVG</b>												
(FISCAL YEAR)												
2013	999	57	230	358	237	66	32	19	0	28	20	16
2014	989	53	225	350	245	67	28	21	0	22	19	13
2015	1006	60	228	360	243	68	25	22	0	20	19	13
CHANGE (2015-2013)	7	3	-2	2	6	2	-7	3	0	-8	-1	-3

**TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
<b>MONTH</b>									**	**	**	**
OCTOBER 12	1120	67	261	400	248	76	39	29	0	30	22	16
OCTOBER 13	1111	63	259	387	254	74	39	35	0	31	21	16
OCTOBER 14	1115	71	251	397	249	82	32	33	0	30	23	15
<b>4 MONTH TOT</b>												
(FISCAL YEAR)												
2013	1411	81	340	519	276	102	51	42	0	70	33	22
2014	1405	95	337	510	280	88	51	44	0	48	25	27
2015	1355	89	310	500	275	96	44	41	0	49	32	23
CHANGE (2015-2013)	-56	8	-30	-19	-1	-6	-7	-1	0	-21	-1	1

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**TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
<b>MONTH</b>									**	**	**	**
OCTOBER 12	1024	60	235	360	239	67	35	28	0	24	21	16
OCTOBER 13	1009	52	224	355	245	67	35	31	0	28	19	11
OCTOBER 14	1032	61	235	363	242	74	28	29	0	22	19	12
<b>4 MONTH AVG</b>												
(FISCAL YEAR)												
2013	1020	58	232	361	240	66	35	28	0	30	20	16
2014	1013	54	226	355	248	68	32	30	0	27	19	13
2015	1034	61	231	365	246	71	31	29	0	22	19	14
CHANGE (2015-2013)	14	3	-1	4	6	5	-4	1	0	-8	-1	-2

**TABLE 5 TOTAL NET RELEASE \*\*\***

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
<b>MONTH</b>									**	**	**	**
OCTOBER 12	92	4	24	43	9	8	3	1	0	6	2	0
OCTOBER 13	92	12	32	34	4	3	2	5	0	2	4	5
OCTOBER 14	91	9	14	36	10	12	6	4	0	5	3	3
<b>4 MONTH TOTAL</b>												
(FISCAL YEAR)												
2013	379	18	100	161	37	34	15	14	0	46	13	6
2014	384	44	110	156	30	16	14	14	0	19	8	16
2015	326	27	70	137	36	26	18	12	0	24	12	11
CHANGE (2015-2013)	-53	9	-30	-24	-1	-8	3	-2	0	-22	-1	5

\*\*\* HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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**TABLE 6 TOTAL ADMISSIONS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
OCTOBER 12	98	9	26	37	9	10	4	3	0	6	0	0
OCTOBER 13	107	12	30	35	12	8	7	3	0	6	1	4
OCTOBER 14	78	9	22	28	5	9	2	3	0	10	4	1
4 MONTH TOTAL												
(FISCAL YEAR)	TOTAL ADMISSIONS											
2013	404	22	117	161	36	36	17	15	0	29	12	6
2014	396	38	120	153	31	19	18	17	0	26	5	12
2015	327	31	87	132	27	24	13	13	0	26	14	9
CHANGE (2015-2013)	-77	9	-30	-29	-9	-12	-4	-2	0	-3	2	3
4 MONTH TOTAL												
(FISCAL YEAR)	FIRST ADMISSIONS											
2013	238	6	57	101	26	24	11	13	0	5	6	5
2014	220	18	57	81	22	9	16	17	0	11	2	8
2015	186	16	39	74	18	13	13	13	0	10	8	6
CHANGE (2015-2013)	-52	10	-18	-27	-8	-11	2	0	0	5	2	1
4 MONTH TOTAL												
(FISCAL YEAR)	RE - ADMISSIONS											
2013	166	16	60	60	10	12	6	2	0	24	6	1
2014	176	20	63	72	9	10	2	0	0	15	3	4
2015	141	15	48	58	9	11	0	0	0	16	6	3
CHANGE (2015-2013)	-25	-1	-12	-2	-1	-1	-6	-2	0	-8	0	2

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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**TABLE 7 TOTAL LIVE DISCHARGES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
<b>MONTH</b>									**	**	**	**
OCTOBER 12	92	4	24	43	9	8	3	1	0	6	2	0
OCTOBER 13	92	12	32	34	4	3	2	5	0	2	4	5
OCTOBER 14	91	9	14	36	10	12	6	4	0	5	3	3
<b>4 MONTH AVG</b>												
(FISCAL YEAR)												
2013	379	18	100	161	37	34	15	14	0	46	13	6
2014	384	44	110	156	30	16	14	14	0	19	8	16
2015	326	27	70	137	36	26	18	12	0	24	12	11
CHANGE (2015-2013)	-53	9	-30	-24	-1	-8	3	-2	0	-22	-1	5

**TABLE 8 TOTAL DEATHS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
<b>MONTH</b>									**	**	**	**
OCTOBER 12	1	0	0	1	0	0	0	0	0	0	0	0
OCTOBER 13	1	0	0	0	0	1	0	0	0	0	0	0
OCTOBER 14	1	0	0	1	0	0	0	0	0	0	0	0
<b>4 MONTH TOTAL</b>												
(FISCAL YEAR)												
2013	5	0	3	2	0	0	0	0	0	0	0	0
2014	3	0	0	1	0	2	0	0	0	0	0	0
2015	6	0	3	3	0	0	0	0	0	0	0	0
CHANGE (2015-2013)	1	0	0	1	0	0	0	0	0	0	0	0

\*\* ALU's ARE NOT INCLUDED IN TOTALS



TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
<b>PLACEMENTS ON LEAVE</b>	287	9	17	36	15	9	49	152	0	8	3	3
CONDITIONAL RELEASE	33	4	5	11	8	4	1	0	0	0	0	0
UNAUTHORIZED LEAVE	4	0	0	1	0	0	0	3	0	1	0	0
VISIT	250	5	12	24	7	5	48	149	0	7	3	3
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
<b>RETURNS FROM</b>	250	7	16	33	15	6	40	133	0	6	2	3
CONDITIONAL RELEASE	30	3	3	12	7	4	1	0	0	0	0	0
UNAUTHORIZED LEAVE	2	0	0	0	0	0	0	2	0	1	0	0
VISIT	218	4	13	21	8	2	39	131	0	5	2	3
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS TO LEAVE FROM</b>	0	0	0	0	0	0	0	0	0	1	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	1	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS FROM LEAVE TO</b>	0	0	0	0	0	0	0	0	0	1	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	1	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
<b>CLIENTS ON THE BOOKS AS OF</b>												
<b>OCTOBER 31, 2014</b>	1023	62	237	360	239	70	26	29	0	25	20	12
IN FACILITY	980	60	233	354	237	67	18	11	0	24	19	12
CONDITIONAL RELEASE	7	2	2	3	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	2	0	1	0	0	0	0	1	0	0	0	0
VISIT	34	0	1	3	2	3	8	17	0	1	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0

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