

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2014 TO **NOVEMBER 30, 2014**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-FIELD | S-GROVE | FINAN | E-SHORE |
|--|-------------|-----------|------------|------------|------------|-----------|-----------|-----------|----------|-----------|-----------|-----------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU | ALU |
| | | | | | | | | | ** | ** | ** | ** |
| AVERAGE PATIENT POPULATION | 1003 | 61 | 229 | 359 | 241 | 67 | 25 | 21 | 0 | 20 | 19 | 13 |
| MAXIMUM PATIENT POPULATION | 1053 | 63 | 237 | 369 | 248 | 72 | 34 | 30 | 0 | 24 | 21 | 16 |
| OPERATED CAP * | 1035 | 64 | 232 | 355 | 248 | 66 | 38 | 32 | 0 | 22 | 22 | 16 |
| OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON: | | | | | | | | | | | | |
| AVG POPULATION | 96.9% | 95.3% | 98.7% | 101.1% | 97.2% | 101.5% | 65.8% | 65.6% | 0.0% | 90.9% | 86.4% | 81.3% |
| MAX POPULATION | 101.7% | 98.4% | 102.2% | 103.9% | 100.0% | 109.1% | 89.5% | 93.8% | 0.0% | 109.1% | 95.5% | 100.0% |

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS



MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **NOVEMBER 2014**

TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-FIELD | S-GROVE | FINAN | E-SHORE |
|--------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** | ** |
| NOVEMBER 12 | 1007 | 62 | 237 | 356 | 235 | 68 | 31 | 18 | 0 | 20 | 18 | 16 |
| NOVEMBER 13 | 985 | 52 | 225 | 350 | 240 | 66 | 31 | 21 | 0 | 20 | 16 | 12 |
| NOVEMBER 14 | 998 | 62 | 232 | 356 | 235 | 66 | 26 | 21 | 0 | 21 | 20 | 12 |
| 5 MONTH AVG | | | | | | | | | | | | |
| (FISCAL YEAR) | | | | | | | | | | | | |
| 2013 | 1001 | 58 | 231 | 358 | 237 | 66 | 32 | 19 | 0 | 27 | 19 | 16 |
| 2014 | 987 | 53 | 225 | 350 | 244 | 66 | 28 | 21 | 0 | 21 | 18 | 13 |
| 2015 | 1003 | 61 | 229 | 359 | 241 | 67 | 25 | 21 | 0 | 20 | 19 | 13 |
| CHANGE (2015-2013) | 2 | 3 | -2 | 1 | 4 | 1 | -7 | 2 | 0 | -7 | 0 | -3 |

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-FIELD | S-GROVE | FINAN | E-SHORE |
|--------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** | ** |
| NOVEMBER 12 | 1125 | 66 | 263 | 398 | 247 | 77 | 39 | 35 | 0 | 30 | 21 | 16 |
| NOVEMBER 13 | 1090 | 60 | 247 | 383 | 255 | 73 | 39 | 33 | 0 | 31 | 19 | 15 |
| NOVEMBER 14 | 1095 | 68 | 257 | 389 | 244 | 73 | 33 | 31 | 0 | 27 | 21 | 13 |
| 5 MONTH TOT | | | | | | | | | | | | |
| (FISCAL YEAR) | | | | | | | | | | | | |
| 2013 | 1509 | 84 | 366 | 561 | 284 | 111 | 54 | 49 | 0 | 76 | 34 | 22 |
| 2014 | 1477 | 104 | 357 | 540 | 285 | 91 | 53 | 47 | 0 | 50 | 27 | 31 |
| 2015 | 1427 | 95 | 330 | 529 | 280 | 99 | 51 | 43 | 0 | 51 | 33 | 24 |
| CHANGE (2015-2013) | -82 | 11 | -36 | -32 | -4 | -12 | -3 | -6 | 0 | -25 | -1 | 2 |

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **NOVEMBER 2014**

TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-FIELD | S-GROVE | FINAN | E-SHORE |
|--------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** | ** |
| NOVEMBER 12 | 1035 | 62 | 239 | 359 | 238 | 70 | 37 | 30 | 0 | 23 | 19 | 16 |
| NOVEMBER 13 | 1012 | 53 | 227 | 355 | 244 | 67 | 36 | 30 | 0 | 28 | 16 | 13 |
| NOVEMBER 14 | 1024 | 63 | 235 | 361 | 237 | 69 | 30 | 29 | 0 | 23 | 21 | 12 |
| 5 MONTH AVG | | | | | | | | | | | | |
| (FISCAL YEAR) | | | | | | | | | | | | |
| 2013 | 1023 | 59 | 233 | 361 | 240 | 67 | 35 | 28 | 0 | 29 | 20 | 16 |
| 2014 | 1013 | 54 | 226 | 355 | 247 | 68 | 33 | 30 | 0 | 27 | 18 | 13 |
| 2015 | 1032 | 61 | 232 | 364 | 244 | 71 | 31 | 29 | 0 | 22 | 19 | 14 |
| CHANGE (2015-2013) | 9 | 2 | -1 | 3 | 4 | 4 | -4 | 1 | 0 | -7 | -1 | -2 |

TABLE 5 TOTAL NET RELEASE ***

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-FIELD | S-GROVE | FINAN | E-SHORE |
|----------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** | ** |
| NOVEMBER 12 | 82 | 5 | 18 | 37 | 9 | 7 | 2 | 4 | 0 | 8 | 4 | 0 |
| NOVEMBER 13 | 81 | 8 | 22 | 27 | 11 | 7 | 3 | 3 | 0 | 4 | 4 | 1 |
| NOVEMBER 14 | 69 | 5 | 24 | 25 | 7 | 5 | 0 | 3 | 0 | 7 | 0 | 1 |
| 5 MONTH TOTAL | | | | | | | | | | | | |
| (FISCAL YEAR) | | | | | | | | | | | | |
| 2013 | 461 | 23 | 118 | 198 | 46 | 41 | 17 | 18 | 0 | 54 | 17 | 6 |
| 2014 | 465 | 52 | 132 | 183 | 41 | 23 | 17 | 17 | 0 | 23 | 12 | 17 |
| 2015 | 395 | 32 | 94 | 162 | 43 | 31 | 18 | 15 | 0 | 31 | 12 | 12 |
| CHANGE (2015-2013) | -66 | 9 | -24 | -36 | -3 | -10 | 1 | -3 | 0 | -23 | -5 | 6 |

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **NOVEMBER 2014**

TABLE 6 TOTAL ADMISSIONS

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-FIELD | S-GROVE | FINAN | E-SHORE |
|--------------------|------------------|---------|--------|--------|---------|--------|--------|---------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** | ** |
| NOVEMBER 12 | 98 | 3 | 26 | 42 | 8 | 9 | 3 | 7 | 0 | 6 | 1 | 0 |
| NOVEMBER 13 | 72 | 9 | 20 | 30 | 5 | 3 | 2 | 3 | 0 | 2 | 2 | 4 |
| NOVEMBER 14 | 72 | 6 | 20 | 29 | 5 | 3 | 7 | 2 | 0 | 2 | 1 | 1 |
| 5 MONTH TOTAL | | | | | | | | | | | | |
| (FISCAL YEAR) | TOTAL ADMISSIONS | | | | | | | | | | | |
| 2013 | 502 | 25 | 143 | 203 | 44 | 45 | 20 | 22 | 0 | 35 | 13 | 6 |
| 2014 | 468 | 47 | 140 | 183 | 36 | 22 | 20 | 20 | 0 | 28 | 7 | 16 |
| 2015 | 399 | 37 | 107 | 161 | 32 | 27 | 20 | 15 | 0 | 28 | 15 | 10 |
| CHANGE (2015-2013) | -103 | 12 | -36 | -42 | -12 | -18 | 0 | -7 | 0 | -7 | 2 | 4 |
| 5 MONTH TOTAL | | | | | | | | | | | | |
| (FISCAL YEAR) | FIRST ADMISSIONS | | | | | | | | | | | |
| 2013 | 292 | 8 | 68 | 126 | 31 | 25 | 14 | 20 | 0 | 7 | 7 | 5 |
| 2014 | 261 | 22 | 66 | 100 | 25 | 10 | 18 | 20 | 0 | 13 | 3 | 9 |
| 2015 | 226 | 19 | 47 | 90 | 22 | 13 | 20 | 15 | 0 | 11 | 9 | 7 |
| CHANGE (2015-2013) | -66 | 11 | -21 | -36 | -9 | -12 | 6 | -5 | 0 | 4 | 2 | 2 |
| 5 MONTH TOTAL | | | | | | | | | | | | |
| (FISCAL YEAR) | RE - ADMISSIONS | | | | | | | | | | | |
| 2013 | 210 | 17 | 75 | 77 | 13 | 20 | 6 | 2 | 0 | 28 | 6 | 1 |
| 2014 | 207 | 25 | 74 | 83 | 11 | 12 | 2 | 0 | 0 | 15 | 4 | 7 |
| 2015 | 173 | 18 | 60 | 71 | 10 | 14 | 0 | 0 | 0 | 17 | 6 | 3 |
| CHANGE (2015-2013) | -37 | 1 | -15 | -6 | -3 | -6 | -6 | -2 | 0 | -11 | 0 | 2 |

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **NOVEMBER 2014**

TABLE 7 TOTAL LIVE DISCHARGES

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-FIELD | S-GROVE | FINAN | E-SHORE |
|--------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** | ** |
| NOVEMBER 12 | 82 | 5 | 18 | 37 | 9 | 7 | 2 | 4 | 0 | 8 | 4 | 0 |
| NOVEMBER 13 | 81 | 8 | 22 | 27 | 11 | 7 | 3 | 3 | 0 | 4 | 4 | 1 |
| NOVEMBER 14 | 69 | 5 | 24 | 25 | 7 | 5 | 0 | 3 | 0 | 7 | 0 | 1 |
| 5 MONTH AVG | | | | | | | | | | | | |
| (FISCAL YEAR) | | | | | | | | | | | | |
| 2013 | 461 | 23 | 118 | 198 | 46 | 41 | 17 | 18 | 0 | 54 | 17 | 6 |
| 2014 | 465 | 52 | 132 | 183 | 41 | 23 | 17 | 17 | 0 | 23 | 12 | 17 |
| 2015 | 395 | 32 | 94 | 162 | 43 | 31 | 18 | 15 | 0 | 31 | 12 | 12 |
| CHANGE (2015-2013) | -66 | 9 | -24 | -36 | -3 | -10 | 1 | -3 | 0 | -23 | -5 | 6 |

TABLE 8 TOTAL DEATHS

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-FIELD | S-GROVE | FINAN | FINAN |
|----------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|---------|-------|-------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** | ** |
| NOVEMBER 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NOVEMBER 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NOVEMBER 14 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 MONTH TOTAL | | | | | | | | | | | | |
| (FISCAL YEAR) | | | | | | | | | | | | |
| 2013 | 5 | 0 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2014 | 3 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2015 | 7 | 0 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHANGE (2015-2013) | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

** ALU's ARE NOT INCLUDED IN TOTALS

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-FIELD | S-GROVE | FINAN | E-SHORE |
|-----------------------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU | ALU |
| PLACEMENTS ON LEAVE | 261 | 1 | 19 | 43 | 10 | 4 | 48 | 136 | 0 | 9 | 11 | 1 |
| CONDITIONAL RELEASE | 24 | 0 | 4 | 11 | 6 | 2 | 0 | 1 | 0 | 1 | 1 | 0 |
| UNAUTHORIZED LEAVE | 8 | 0 | 0 | 1 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 |
| VISIT | 229 | 1 | 15 | 31 | 4 | 2 | 48 | 128 | 0 | 8 | 10 | 1 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RETURNS FROM | 270 | 1 | 19 | 40 | 9 | 3 | 53 | 145 | 0 | 5 | 11 | 0 |
| CONDITIONAL RELEASE | 27 | 1 | 6 | 13 | 5 | 2 | 0 | 0 | 0 | 1 | 1 | 0 |
| UNAUTHORIZED LEAVE | 9 | 0 | 0 | 1 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 |
| VISIT | 234 | 0 | 13 | 26 | 4 | 1 | 53 | 137 | 0 | 4 | 10 | 0 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| XFERS TO LEAVE FROM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| CONDITIONAL RELEASE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNAUTHORIZED LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VISIT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| XFERS FROM LEAVE TO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| CONDITIONAL RELEASE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNAUTHORIZED LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| VISIT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLIENTS ON THE BOOKS AS OF | | | | | | | | | | | | |
| NOVEMBER 30, 2014 | 1025 | 63 | 233 | 363 | 237 | 68 | 33 | 28 | 0 | 20 | 21 | 12 |
| IN FACILITY | 1004 | 62 | 231 | 360 | 234 | 65 | 30 | 22 | 0 | 19 | 20 | 11 |
| CONDITIONAL RELEASE | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| UNAUTHORIZED LEAVE | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VISIT | 18 | 1 | 1 | 3 | 2 | 3 | 3 | 5 | 0 | 1 | 1 | 1 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

** ALU's ARE NOT INCLUDED IN TOTALS