

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2013 TO MAY 31, 2014

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
									**	**	**	**
AVERAGE PATIENT POPULATION	993	55	226	353	243	66	29	21	0	19	19	13
MAXIMUM PATIENT POPULATION	1060	64	239	364	250	71	39	33	0	24	23	17
OPERATED CAP *	1027	60	232	351	248	66	38	32	0	24	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:												
AVG POPULATION	96.7%	91.7%	97.4%	100.6%	98.0%	100.0%	76.3%	65.6%	0.0%	79.2%	86.4%	81.3%
MAX POPULATION	103.2%	106.7%	103.0%	103.7%	100.8%	107.6%	102.6%	103.1%	0.0%	100.0%	104.5%	106.3%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS



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 STATISTICAL REPORT FOR MAY 2014

TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
MAY 12	995	56	229	353	238	66	30	23	14	47	21	15
MAY 13	1002	60	228	353	242	67	29	23	0	23	18	16
MAY 14	1008	61	222	358	246	68	30	23	0	21	21	15
11 MONTH AVG												
(FISCAL YEAR)												
2012	998	57	227	362	236	65	30	21	38	64	19	14
2013	1000	59	232	354	238	66	31	20	0	24	18	16
2014	993	55	226	353	243	66	29	21	0	19	19	13
CHANGE (2014-2012)	-5	-2	-1	-9	7	1	-1	0	-38	-45	0	-1

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
MAY 12	1121	62	259	403	249	73	40	35	21	58	25	18
MAY 13	1102	64	256	389	249	72	39	33	0	30	21	18
MAY 14	1127	71	249	401	257	76	39	34	0	27	22	21
11 MONTH TOT												
(FISCAL YEAR)												
2012	2085	117	521	795	315	189	78	70	95	192	64	45
2013	2048	121	516	789	331	144	81	66	0	114	52	32
2014	2035	163	498	772	335	125	74	68	0	82	43	51
CHANGE (2014-2012)	-50	46	-23	-23	20	-64	-4	-2	-95	-110	-21	6

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 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **MAY 2014**

TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
MAY 12	1018	56	231	357	241	66	35	32	15	49	21	15
MAY 13	1024	60	230	357	244	68	35	30	0	26	19	16
MAY 14	1032	61	224	362	249	70	36	30	0	22	21	16
11 MONTH AVG												
(FISCAL YEAR)												
2012	1027	57	234	365	239	66	35	31	40	67	18	15
2013	1022	59	234	359	240	67	35	28	0	26	19	16
2014	1022	56	229	358	246	68	35	30	0	25	18	13
CHANGE (2014-2012)	-5	-1	-5	-7	7	2	0	-1	-40	-42	0	-2

TABLE 5 TOTAL NET RELEASE ***

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
MAY 12	99	6	25	46	8	6	4	4	9	11	3	3
MAY 13	82	5	28	34	3	4	4	4	0	0	1	2
MAY 14	103	12	29	39	10	4	4	5	0	5	1	5
11 MONTH TOTAL												
(FISCAL YEAR)												
2012	1056	60	286	437	72	122	40	39	83	145	42	30
2013	1018	62	284	430	85	75	45	37	0	84	32	16
2014	1005	104	278	407	88	50	39	39	0	59	22	35
CHANGE (2014-2012)	-51	44	-8	-30	16	-72	-1	0	-83	-86	-20	5

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **MAY 2014**

TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
MAY 12	105	7	31	46	8	5	4	4	0	8	5	2
MAY 13	81	4	28	37	5	3	3	1	0	9	4	2
MAY 14	86	8	21	36	8	6	3	4	0	6	1	4
11 MONTH TOTAL												
(FISCAL YEAR)	TOTAL ADMISSIONS											
2012	1051	57	283	426	80	123	42	40	53	115	50	29
2013	1041	62	293	431	91	78	47	39	0	73	31	16
2014	1026	106	281	415	86	56	41	41	0	60	23	36
CHANGE (2014-2012)	-25	49	-2	-11	6	-67	-1	1	-53	-55	-27	7
11 MONTH TOTAL												
(FISCAL YEAR)	FIRST ADMISSIONS											
2012	622	24	139	255	54	77	36	37	1	12	26	18
2013	600	26	148	245	68	40	37	36	0	23	14	9
2014	595	49	141	241	63	26	35	40	0	21	15	23
CHANGE (2014-2012)	-27	25	2	-14	9	-51	-1	3	-1	9	-11	5
11 MONTH TOTAL												
(FISCAL YEAR)	RE - ADMISSIONS											
2012	429	33	144	171	26	46	6	3	52	103	24	11
2013	441	36	145	186	23	38	10	3	0	50	17	7
2014	431	57	140	174	23	30	6	1	0	39	8	13
CHANGE (2014-2012)	2	24	-4	3	-3	-16	0	-2	-52	-64	-16	2

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **MAY 2014**

TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
MAY 12	99	6	25	46	8	6	4	4	9	11	3	3
MAY 13	82	5	28	34	3	4	4	4	0	0	1	2
MAY 14	103	12	29	39	10	4	4	5	0	5	1	5
11 MONTH AVG												
(FISCAL YEAR)												
2012	1058	60	286	437	72	122	42	39	83	145	42	30
2013	1018	62	284	430	85	75	45	37	0	84	32	16
2014	1005	104	278	407	88	50	39	39	0	59	22	35
CHANGE (2014-2012)	-53	44	-8	-30	16	-72	-3	0	-83	-86	-20	5

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
MAY 12	0	0	0	0	0	0	0	0	0	0	0	0
MAY 13	0	0	0	0	0	0	0	0	0	0	0	0
MAY 14	1	0	1	0	0	0	0	0	0	0	0	0
11 MONTH TOTAL												
(FISCAL YEAR)												
2012	5	1	1	1	2	0	0	0	0	0	0	0
2013	9	0	4	3	0	1	1	0	0	0	0	0
2014	7	0	1	3	0	3	0	0	0	0	0	0
CHANGE (2014-2012)	2	-1	0	2	-2	3	0	0	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
PLACEMENTS ON LEAVE	281	4	19	41	10	6	84	117	0	5	3	7
CONDITIONAL RELEASE	23	4	4	8	4	2	1	0	0	1	0	1
UNAUTHORIZED LEAVE	2	0	0	1	0	0	1	0	0	0	0	2
VISIT	256	0	15	32	6	4	82	117	0	4	3	4
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	231	3	20	30	8	4	65	101	0	2	2	5
CONDITIONAL RELEASE	23	3	3	10	4	2	1	0	0	0	0	1
UNAUTHORIZED LEAVE	1	0	0	0	0	0	1	0	0	0	0	0
VISIT	207	0	17	20	4	2	63	101	0	2	2	4
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	1	0	0	0	0	0	0	1	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
VISIT	1	0	0	0	0	0	0	1	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	1	0	0	0	0	0	0	1	0	0	0	0
CONDITIONAL RELEASE	1	0	0	0	0	0	0	1	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF												
MAY 31, 2014	1023	59	219	362	247	72	35	29	0	22	21	16
IN FACILITY	976	58	217	357	243	71	17	13	0	21	20	16
CONDITIONAL RELEASE	3	1	1	0	0	0	0	1	0	0	0	0
UNAUTHORIZED LEAVE	1	0	0	1	0	0	0	0	0	0	0	0
VISIT	43	0	1	4	4	1	18	15	0	1	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0

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