

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT JULY 1, 2013 TO MARCH 31, 2014

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
									**	**	**	**
AVERAGE PATIENT POPULATION	989	53	226	352	242	66	29	21	0	20	18	13
MAXIMUM PATIENT POPULATION	1048	58	236	364	250	68	39	33	0	24	22	16
OPERATED CAP *	<b>1027</b>	<b>60</b>	<b>232</b>	<b>351</b>	<b>248</b>	<b>66</b>	<b>38</b>	<b>32</b>	<b>0</b>	<b>24</b>	<b>22</b>	<b>16</b>
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:												
AVG POPULATION	96.3%	88.3%	97.4%	100.3%	97.6%	100.0%	76.3%	65.6%	0.0%	83.3%	81.8%	81.3%
MAX POPULATION	102.0%	96.7%	101.7%	103.7%	100.8%	103.0%	102.6%	103.1%	0.0%	100.0%	100.0%	100.0%

\* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

\*\* ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
MARCH 12	1004	55	235	360	235	65	33	21	31	60	18	15
MARCH 13	991	59	229	347	238	65	31	22	0	20	18	15
MARCH 14	1003	56	230	355	241	66	31	24	0	17	21	12
9 MONTH AVG (FISCAL YEAR)												
2012	1000	57	227	364	236	65	30	21	42	67	19	14
2013	1004	59	234	356	237	66	32	20	0	24	18	16
2014	989	53	226	352	242	66	29	21	0	20	18	13
CHANGE (2014-2012)	-11	-4	-1	-12	6	1	-1	0	-42	-47	-1	-1

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
MARCH 12	1140	63	258	408	251	83	40	37	40	78	23	18
MARCH 13	1117	67	254	394	250	76	42	34	0	32	25	19
MARCH 14	1122	64	258	400	251	72	43	34	0	26	23	14
9 MONTH TOT (FISCAL YEAR)												
2012	1896	107	467	713	301	173	70	65	95	183	51	43
2013	1870	110	457	709	322	136	73	63	0	101	48	30
2014	1847	140	457	697	314	112	66	61	0	69	40	42
CHANGE (2014-2012)	-49	33	-10	-16	13	-61	-4	-4	-95	-114	-11	-1

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**TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
<b>MONTH</b>									**	**	**	**
MARCH 12	1032	55	238	363	240	67	38	31	33	65	19	16
MARCH 13	1015	60	230	350	240	68	36	31	0	24	19	16
MARCH 14	1028	56	232	357	244	69	38	32	0	20	21	13
<b>9 MONTH AVG</b> (FISCAL YEAR)												
2012	1029	57	234	367	239	66	35	31	45	71	18	15
2013	1024	59	235	360	240	67	35	28	0	27	19	16
2014	1018	54	228	357	246	68	35	30	0	26	18	13
CHANGE (2014-2012)	-11	-3	-6	-10	7	2	0	-1	-45	-45	0	-2
<b>TABLE 5 TOTAL NET RELEASE ***</b>												
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
<b>MONTH</b>									**	**	**	**
MARCH 12	109	6	20	47	10	18	3	5	9	17	8	2
MARCH 13	113	8	32	47	8	9	5	4	0	12	7	3
MARCH 14	81	6	21	39	6	3	6	0	0	7	2	1
<b>9 MONTH TOTAL</b> (FISCAL YEAR)												
2012	859	49	228	352	58	108	31	33	64	122	36	27
2013	856	51	231	358	80	68	35	33	0	81	30	14
2014	801	82	220	333	69	41	29	27	0	49	19	29
CHANGE (2014-2012)	-58	33	-8	-19	11	-67	-2	-6	-64	-73	-17	2

\*\*\* HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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**TABLE 6 TOTAL ADMISSIONS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
MARCH 12	108	7	28	37	12	16	3	5	2	9	2	4
MARCH 13	93	9	19	38	13	7	5	2	0	4	5	3
MARCH 14	100	9	28	45	7	3	4	4	0	6	2	2
9 MONTH TOTAL												
(FISCAL YEAR)	TOTAL ADMISSIONS											
2012	862	47	229	344	66	107	34	35	53	106	37	27
2013	863	51	234	351	82	70	39	36	0	60	27	14
2014	838	83	240	340	65	43	33	34	0	47	20	27
CHANGE (2014-2012)	-24	36	11	-4	-1	-64	-1	-1	-53	-59	-17	0
9 MONTH TOTAL												
(FISCAL YEAR)	FIRST ADMISSIONS											
2012	503	17	109	203	46	65	31	32	1	10	16	17
2013	500	20	115	204	60	38	30	33	0	18	13	8
2014	475	36	119	194	48	17	27	34	0	17	13	15
CHANGE (2014-2012)	-28	19	10	-9	2	-48	-4	2	-1	7	-3	-2
9 MONTH TOTAL												
(FISCAL YEAR)	RE - ADMISSIONS											
2012	359	30	120	141	20	42	3	3	52	96	21	10
2013	363	31	119	147	22	32	9	3	0	42	14	6
2014	363	47	121	146	17	26	6	0	0	30	7	12
CHANGE (2014-2012)	4	17	1	5	-3	-16	3	-3	-52	-66	-14	2

**TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES**

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**TABLE 7 TOTAL LIVE DISCHARGES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
<b>MONTH</b>									**	**	**	**
MARCH 12	109	6	20	47	10	18	3	5	9	17	8	2
MARCH 13	113	8	32	47	8	9	5	4	0	12	7	3
MARCH 14	81	6	21	39	6	3	6	0	0	7	2	1
<b>9 MONTH AVG</b> (FISCAL YEAR)												
2012	861	49	228	352	58	108	33	33	64	122	36	27
2013	856	51	231	358	80	68	35	33	0	81	30	14
2014	801	82	220	333	69	41	29	27	0	49	19	29
CHANGE (2014-2012)	-60	33	-8	-19	11	-67	-4	-6	-64	-73	-17	2

**TABLE 8 TOTAL DEATHS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
<b>MONTH</b>									**	**	**	**
MARCH 12	1	0	0	1	0	0	0	0	0	0	0	0
MARCH 13	0	0	0	0	0	0	0	0	0	0	0	0
MARCH 14	0	0	0	0	0	0	0	0	0	0	0	0
<b>9 MONTH TOTAL</b> (FISCAL YEAR)												
2012	5	1	1	1	2	0	0	0	0	0	0	0
2013	9	0	4	3	0	1	1	0	0	0	0	0
2014	5	0	0	3	0	2	0	0	0	0	0	0
CHANGE (2014-2012)	0	-1	-1	2	-2	2	0	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
<b>PLACEMENTS ON LEAVE</b>	345	1	16	115	10	4	71	128	0	8	2	2
CONDITIONAL RELEASE	26	0	5	15	3	2	0	1	0	2	0	0
UNAUTHORIZED LEAVE	9	0	0	0	0	0	7	2	0	0	0	0
VISIT	310	1	11	100	7	2	64	125	0	6	2	2
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
<b>RETURNS FROM</b>	350	1	16	103	11	3	76	140	0	4	3	1
CONDITIONAL RELEASE	24	0	4	16	3	1	0	0	0	1	0	0
UNAUTHORIZED LEAVE	8	0	0	0	0	0	6	2	0	0	0	0
VISIT	318	1	12	87	8	2	70	138	0	3	3	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS TO LEAVE FROM</b>	0	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS FROM LEAVE TO</b>	0	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
<b>CLIENTS ON THE BOOKS AS OF</b>												
<b>MARCH 31, 2014</b>	1041	58	237	361	245	69	37	34	0	19	21	13
IN FACILITY	1024	58	233	360	243	66	35	29	0	16	21	12
CONDITIONAL RELEASE	3	0	1	0	0	1	0	1	0	1	0	0
UNAUTHORIZED LEAVE	1	0	0	0	0	0	1	0	0	0	0	0
VISIT	13	0	3	1	2	2	1	4	0	2	0	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0

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