

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2013 TO **JUNE 30, 2014**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
									**	**	**	**
AVERAGE PATIENT POPULATION	995	55	226	354	243	67	29	21	0	20	19	13
MAXIMUM PATIENT POPULATION	1061	64	239	364	250	72	39	33	0	24	23	17
OPERATED CAP *	1027	60	232	351	248	66	38	32	0	24	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:												
AVG POPULATION	96.9%	91.7%	97.4%	100.9%	98.0%	101.5%	76.3%	65.6%	0.0%	83.3%	86.4%	81.3%
MAX POPULATION	103.3%	106.7%	103.0%	103.7%	100.8%	109.1%	102.6%	103.1%	0.0%	100.0%	104.5%	106.3%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS



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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
JUNE 12	980	57	226	353	237	66	26	15	8	39	21	15
JUNE 13	983	57	220	353	245	68	24	16	0	21	20	15
JUNE 14	998	60	220	360	245	70	24	19	0	21	20	15
12 MONTH AVG (FISCAL YEAR)												
2012	997	57	227	361	236	65	30	21	35	62	19	14
2013	999	59	231	354	238	66	31	20	0	23	18	16
2014	995	55	226	354	243	67	29	21	0	20	19	13
CHANGE (2014-2012)	-2	-2	-1	-7	7	2	-1	0	-35	-42	0	-1

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
JUNE 12	1109	63	255	396	249	74	40	32	12	54	24	16
JUNE 13	1102	63	245	399	257	70	36	32	0	39	21	18
JUNE 14	1112	69	243	397	255	77	39	32	0	29	22	18
12 MONTH TOT (FISCAL YEAR)												
2012	2172	124	542	834	323	196	82	71	95	199	66	46
2013	2130	125	533	833	342	146	82	69	0	123	53	34
2014	2124	173	522	807	343	130	78	71	0	90	44	53
CHANGE (2014-2012)	-48	49	-20	-27	20	-66	-4	0	-95	-109	-22	7

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
JUNE 12	1012	57	229	357	239	67	34	29	9	43	22	15
JUNE 13	1015	57	222	359	248	69	33	27	0	25	21	16
JUNE 14	1029	61	221	365	248	72	34	28	0	23	20	15
12 MONTH AVG (FISCAL YEAR)												
2012	1026	57	234	364	239	66	35	31	37	65	18	15
2013	1022	59	233	359	241	67	35	28	0	26	19	16
2014	1022	56	228	359	246	68	35	30	0	25	18	13
CHANGE (2014-2012)	-4	-1	-6	-5	7	2	0	-1	-37	-40	0	-2

TABLE 5 TOTAL NET RELEASE ***

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
JUNE 12	102	4	32	38	9	8	6	5	12	13	3	0
JUNE 13	94	6	28	43	8	1	3	5	0	17	1	3
JUNE 14	84	11	20	29	7	5	8	4	0	6	4	4
12 MONTH TOTAL (FISCAL YEAR)												
2012	1158	64	318	475	81	130	46	44	95	158	45	30
2013	1112	68	312	473	93	76	48	42	0	101	33	19
2014	1089	115	298	436	95	55	47	43	0	65	26	39
CHANGE (2014-2012)	-69	51	-20	-39	14	-75	1	-1	-95	-93	-19	9

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
JUNE 12	87	7	21	39	8	7	4	1	0	7	2	1
JUNE 13	82	4	17	44	11	2	1	3	0	9	1	2
JUNE 14	89	10	24	35	8	5	4	3	0	8	1	2
12 MONTH TOTAL												
(FISCAL YEAR)	TOTAL ADMISSIONS											
2012	1138	64	304	465	88	130	46	41	53	122	52	30
2013	1123	66	310	475	102	80	48	42	0	82	32	18
2014	1115	116	305	450	94	61	45	44	0	68	24	38
CHANGE (2014-2012)	-23	52	1	-15	6	-69	-1	3	-53	-54	-28	8
12 MONTH TOTAL												
(FISCAL YEAR)	FIRST ADMISSIONS											
2012	664	28	147	275	57	80	39	38	1	15	27	19
2013	645	29	160	265	73	41	38	39	0	27	15	10
2014	645	53	155	261	69	29	36	42	0	24	16	25
CHANGE (2014-2012)	-19	25	8	-14	12	-51	-3	4	-1	9	-11	6
12 MONTH TOTAL												
(FISCAL YEAR)	RE - ADMISSIONS											
2012	474	36	157	190	31	50	7	3	52	107	25	11
2013	478	37	150	210	29	39	10	3	0	55	17	8
2014	470	63	150	189	25	32	9	2	0	44	8	13
CHANGE (2014-2012)	-4	27	-7	-1	-6	-18	2	-1	-52	-63	-17	2

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

** ALU's ARE NOT INCLUDED IN TOTALS

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 PSYCHIATRIC INPATIENT FACILITIES
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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
JUNE 12	102	4	32	38	9	8	6	5	12	13	3	0
JUNE 13	94	6	28	43	8	1	3	5	0	17	1	3
JUNE 14	84	11	20	29	7	5	8	4	0	6	4	4
12 MONTH AVG (FISCAL YEAR)												
2012	1160	64	318	475	81	130	48	44	95	158	45	30
2013	1112	68	312	473	93	76	48	42	0	101	33	19
2014	1089	115	298	436	95	55	47	43	0	65	26	39
CHANGE (2014-2012)	-71	51	-20	-39	14	-75	-1	-1	-95	-93	-19	9

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
JUNE 12	0	0	0	0	0	0	0	0	0	0	0	0
JUNE 13	0	0	0	0	0	0	0	0	0	0	0	0
JUNE 14	0	0	0	0	0	0	0	0	0	0	0	0
12 MONTH TOTAL (FISCAL YEAR)												
2012	5	1	1	1	2	0	0	0	0	0	0	0
2013	9	0	4	3	0	1	1	0	0	0	0	0
2014	7	0	1	3	0	3	0	0	0	0	0	0
CHANGE (2014-2012)	2	-1	0	2	-2	3	0	0	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
PLACEMENTS ON LEAVE	270	1	14	41	15	8	71	120	0	11	4	2
CONDITIONAL RELEASE	30	1	6	12	4	6	0	1	0	0	2	0
UNAUTHORIZED LEAVE	3	0	0	1	0	0	1	1	0	0	0	0
VISIT	237	0	8	28	11	2	70	118	0	11	2	2
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	279	1	16	35	14	6	76	131	0	3	4	2
CONDITIONAL RELEASE	27	1	7	10	4	5	0	0	0	0	1	0
UNAUTHORIZED LEAVE	3	0	0	1	0	0	1	1	0	0	0	0
VISIT	249	0	9	24	10	1	75	130	0	3	3	2
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF												
JUNE 30, 2014	1028	58	223	368	248	72	31	28	0	23	18	14
IN FACILITY	1006	58	223	363	243	71	22	26	0	21	17	14
CONDITIONAL RELEASE	3	0	0	2	0	0	0	1	0	0	1	0
UNAUTHORIZED LEAVE	1	0	0	1	0	0	0	0	0	0	0	0
VISIT	18	0	0	2	5	1	9	1	0	2	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0

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