

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2014 TO **JULY 31, 2014**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
									**	**	**	**
AVERAGE PATIENT POPULATION	1006	60	225	360	246	69	25	21	0	19	18	13
MAXIMUM PATIENT POPULATION	1036	62	229	364	248	72	34	27	0	20	20	15
OPERATED CAP *	1035	64	232	355	248	66	38	32	0	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:												
AVG POPULATION	97.2%	93.8%	97.0%	101.4%	99.2%	104.5%	65.8%	65.6%	0.0%	86.4%	81.8%	81.3%
MAX POPULATION	100.1%	96.9%	98.7%	102.5%	100.0%	109.1%	89.5%	84.4%	0.0%	90.9%	90.9%	93.8%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS



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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
JULY 12	987	57	222	353	237	65	31	22	0	37	20	16
JULY 13	983	54	220	352	247	67	25	18	0	22	19	15
JULY 14	1006	60	225	360	246	69	25	21	0	19	18	13
1 MONTH AVG												
(FISCAL YEAR)												
2013	987	57	222	353	237	65	31	22	0	37	20	16
2014	983	54	220	352	247	67	25	18	0	22	19	15
2015	1006	60	225	360	246	69	25	21	0	19	18	13
CHANGE (2015-2013)	19	3	3	7	9	4	-6	-1	0	-18	-2	-3

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
JULY 12	1108	60	252	400	248	73	43	32	0	52	22	16
JULY 13	1112	67	249	402	252	72	39	31	0	30	21	19
JULY 14	1109	67	247	401	254	75	35	30	0	28	22	17
1 MONTH TOT												
(FISCAL YEAR)												
2013	1108	60	252	400	248	73	43	32	0	52	22	16
2014	1112	67	249	402	252	72	39	31	0	30	21	19
2015	1109	67	247	401	254	75	35	30	0	28	22	17
CHANGE (2015-2013)	1	7	-5	1	6	2	-8	-2	0	-24	0	1

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
JULY 12	1009	58	225	357	239	66	35	29	0	39	21	16
JULY 13	1010	55	220	360	250	68	30	27	0	25	19	15
JULY 14	1031	61	227	365	248	70	32	28	0	21	19	14
1 MONTH AVG												
(FISCAL YEAR)												
2013	1009	58	225	357	239	66	35	29	0	39	21	16
2014	1010	55	220	360	250	68	30	27	0	25	19	15
2015	1031	61	227	365	248	70	32	28	0	21	19	14
CHANGE (2015-2013)	22	3	2	8	9	4	-3	-1	0	-18	-2	-2

TABLE 5 TOTAL NET RELEASE ***

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
JULY 12	97	4	26	42	8	8	8	1	0	14	4	0
JULY 13	96	14	24	43	1	3	8	3	0	2	2	3
JULY 14	76	7	20	32	9	6	1	1	0	9	3	2
1 MONTH TOTAL												
(FISCAL YEAR)												
2013	97	4	26	42	8	8	8	1	0	14	4	0
2014	96	14	24	43	1	3	8	3	0	2	2	3
2015	76	7	20	32	9	6	1	1	0	9	3	2
CHANGE (2015-2013)	-21	3	-6	-10	1	-2	-7	0	0	-5	-1	2

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

	EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE	
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
JULY 12	101	1	29	42	8	7	9	5	0	11	1	0
JULY 13	103	10	32	45	3	3	6	4	0	8	1	4
JULY 14	81	9	24	33	6	3	4	2	0	5	4	3
1 MONTH TOTAL												
(FISCAL YEAR)	TOTAL ADMISSIONS											
2013	101	1	29	42	8	7	9	5	0	11	1	0
2014	103	10	32	45	3	3	6	4	0	8	1	4
2015	81	9	24	33	6	3	4	2	0	5	4	3
CHANGE (2015-2013)	-20	8	-5	-9	-2	-4	-5	-3	0	-6	3	3
1 MONTH TOTAL												
(FISCAL YEAR)	FIRST ADMISSIONS											
2013	62	1	16	22	8	3	8	4	0	0	0	0
2014	61	4	16	28	2	1	6	4	0	4	0	3
2015	44	2	11	19	5	1	4	2	0	2	1	3
CHANGE (2015-2013)	-18	1	-5	-3	-3	-2	-4	-2	0	2	1	3
1 MONTH TOTAL												
(FISCAL YEAR)	RE - ADMISSIONS											
2013	39	0	13	20	0	4	1	1	0	11	1	0
2014	42	6	16	17	1	2	0	0	0	4	1	1
2015	37	7	13	14	1	2	0	0	0	3	3	0
CHANGE (2015-2013)	-2	7	0	-6	1	-2	-1	-1	0	-8	2	0

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

**** ALU's ARE NOT INCLUDED IN TOTALS**

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 PSYCHIATRIC INPATIENT FACILITIES
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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
JULY 12	97	4	26	42	8	8	8	1	0	14	4	0
JULY 13	96	14	24	43	1	3	8	3	0	2	2	3
JULY 14	76	7	20	32	9	6	1	1	0	9	3	2
1 MONTH AVG												
(FISCAL YEAR)												
2013	97	4	26	42	8	8	8	1	0	14	4	0
2014	96	14	24	43	1	3	8	3	0	2	2	3
2015	76	7	20	32	9	6	1	1	0	9	3	2
CHANGE (2015-2013)	-21	3	-6	-10	1	-2	-7	0	0	-5	-1	2

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
JULY 12	3	0	2	1	0	0	0	0	0	0	0	0
JULY 13	2	0	0	1	0	1	0	0	0	0	0	0
JULY 14	1	0	0	1	0	0	0	0	0	0	0	0
1 MONTH TOTAL												
(FISCAL YEAR)												
2013	3	0	2	1	0	0	0	0	0	0	0	0
2014	2	0	0	1	0	1	0	0	0	0	0	0
2015	1	0	0	1	0	0	0	0	0	0	0	0
CHANGE (2015-2013)	-2	0	-2	0	0	0	0	0	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
PLACEMENTS ON LEAVE	252	5	16	34	8	1	69	119	0	6	12	4
CONDITIONAL RELEASE	24	3	3	11	6	0	0	1	0	0	1	0
UNAUTHORIZED LEAVE	5	0	1	2	0	0	1	1	0	0	0	0
VISIT	223	2	12	21	2	1	68	117	0	6	11	4
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	232	5	15	22	11	0	64	115	0	0	13	4
CONDITIONAL RELEASE	19	3	3	7	6	0	0	0	0	0	2	0
UNAUTHORIZED LEAVE	5	0	1	2	0	0	1	1	0	0	0	0
VISIT	208	2	11	13	5	0	63	114	0	0	11	4
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	1	0	0	0	0	0	0	1	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
VISIT	1	0	0	0	0	0	0	1	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	1	0	0	0	0	0	0	1	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
VISIT	1	0	0	0	0	0	0	1	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF												
JULY 31, 2014	1032	60	227	368	245	69	34	29	0	19	19	15
IN FACILITY	1004	60	227	362	243	67	21	24	0	18	19	15
CONDITIONAL RELEASE	6	0	0	5	0	0	0	1	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
VISIT	22	0	0	1	2	2	13	4	0	1	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0

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