

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT JULY 1, 2013 TO **JANUARY 31, 2014**

**TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
									**	**	**	**
AVERAGE PATIENT POPULATION	987	53	225	351	243	66	29	20	0	21	18	13
MAXIMUM PATIENT POPULATION	1042	58	232	364	250	68	38	32	0	24	21	16
<b>OPERATED CAP *</b>	<b>1027</b>	<b>60</b>	<b>232</b>	<b>351</b>	<b>248</b>	<b>66</b>	<b>38</b>	<b>32</b>	<b>0</b>	<b>24</b>	<b>22</b>	<b>16</b>
<b>OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:</b>												
AVG POPULATION	96.1%	88.3%	97.0%	100.0%	98.0%	100.0%	76.3%	62.5%	0.0%	87.5%	81.8%	81.3%
MAX POPULATION	101.5%	96.7%	100.0%	103.7%	100.8%	103.0%	100.0%	100.0%	0.0%	100.0%	95.5%	100.0%

\* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

\*\* ALU's ARE NOT INCLUDED IN TOTALS



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**TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
<b>MONTH</b>									**	**	**	**
JANUARY 12	991	53	217	365	239	64	32	21	43	66	20	14
JANUARY 13	1013	60	242	354	236	66	34	21	0	21	17	16
JANUARY 14	993	53	228	356	241	65	32	18	0	19	17	13
<b>7 MONTH AVG</b>												
(FISCAL YEAR)												
2012	999	58	226	364	236	65	29	21	44	69	19	14
2013	1004	59	234	357	237	66	32	19	0	25	18	16
2014	987	53	225	351	243	66	29	20	0	21	18	13
CHANGE (2014-2012)	-12	-5	-1	-13	7	1	0	-1	-44	-48	-1	-1

**TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
<b>MONTH</b>									**	**	**	**
JANUARY 12	1115	57	257	399	247	81	39	35	49	86	24	19
JANUARY 13	1137	65	274	395	252	77	42	32	0	31	20	16
JANUARY 14	1108	63	250	401	249	75	38	32	0	34	19	17
<b>7 MONTH TOT</b>												
(FISCAL YEAR)												
2012	1687	94	416	633	279	147	61	57	93	161	45	38
2013	1689	97	417	629	303	122	64	57	0	92	40	24
2014	1652	122	403	618	299	104	55	51	0	58	33	38
CHANGE (2014-2012)	-35	28	-13	-15	20	-43	-6	-6	-93	-103	-12	0

\*\* ALU's ARE NOT INCLUDED IN TOTALS

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**TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
<b>MONTH</b>									**	**	**	**
JANUARY 12	1017	53	223	366	242	65	37	31	44	71	20	15
JANUARY 13	1033	60	245	358	239	68	36	27	0	24	17	16
JANUARY 14	1021	54	231	360	243	67	37	29	0	28	17	14
<b>7 MONTH AVG</b> (FISCAL YEAR)												
2012	1030	58	234	367	239	66	35	31	47	73	18	15
2013	1026	59	236	361	240	67	35	28	0	27	19	16
2014	1017	54	227	357	246	68	35	30	0	27	18	13
CHANGE (2014-2012)	-13	-4	-7	-10	7	2	0	-1	-47	-46	0	-2

**TABLE 5 TOTAL NET RELEASE \*\*\***

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
<b>MONTH</b>									**	**	**	**
JANUARY 12	102	6	32	35	8	14	2	5	7	15	3	3
JANUARY 13	99	7	31	33	14	8	4	2	0	4	2	0
JANUARY 14	98	11	20	46	7	7	2	5	0	4	0	1
<b>7 MONTH TOTAL</b> (FISCAL YEAR)												
2012	668	42	190	269	38	80	22	27	51	90	24	22
2013	644	39	170	265	65	52	26	27	0	65	22	8
2014	638	70	173	261	57	34	19	24	0	28	14	22
CHANGE (2014-2012)	-30	28	-17	-8	19	-46	-3	-3	-51	-62	-10	0

\*\*\* HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

	EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE	
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
JANUARY 12	98	4	32	33	6	15	2	6	1	13	5	4
JANUARY 13	97	3	29	34	10	8	6	7	0	9	4	0
JANUARY 14	77	7	18	33	8	8	1	2	0	5	3	5
7 MONTH TOTAL												
(FISCAL YEAR)	TOTAL ADMISSIONS											
2012	653	34	178	264	44	81	25	27	51	84	31	22
2013	682	38	194	271	63	56	30	30	0	51	19	8
2014	643	65	186	261	50	35	22	24	0	36	13	23
CHANGE (2014-2012)	-10	31	8	-3	6	-46	-3	-3	-51	-48	-18	1
7 MONTH TOTAL												
(FISCAL YEAR)	FIRST ADMISSIONS											
2012	382	10	87	155	31	51	23	25	1	9	13	14
2013	394	14	91	161	45	32	23	28	0	13	10	6
2014	369	29	96	149	36	15	20	24	0	15	8	15
CHANGE (2014-2012)	-13	19	9	-6	5	-36	-3	-1	-1	6	-5	1
7 MONTH TOTAL												
(FISCAL YEAR)	RE - ADMISSIONS											
2012	271	24	91	109	13	30	2	2	50	75	18	8
2013	288	24	103	110	18	24	7	2	0	38	9	2
2014	274	36	90	112	14	20	2	0	0	21	5	8
CHANGE (2014-2012)	3	12	-1	3	1	-10	0	-2	-50	-54	-13	0

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

\*\* ALU's ARE NOT INCLUDED IN TOTALS

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**TABLE 7 TOTAL LIVE DISCHARGES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
<b>MONTH</b>									**	**	**	**
JANUARY 12	102	6	32	35	8	14	2	5	7	15	3	3
JANUARY 13	99	7	31	33	14	8	4	2	0	4	2	0
JANUARY 14	98	11	20	46	7	7	2	5	0	4	0	1
<b>7 MONTH AVG</b> (FISCAL YEAR)												
2012	670	42	190	269	38	80	24	27	51	90	24	22
2013	644	39	170	265	65	52	26	27	0	65	22	8
2014	638	70	173	261	57	34	19	24	0	28	14	22
CHANGE (2014-2012)	-32	28	-17	-8	19	-46	-5	-3	-51	-62	-10	0

**TABLE 8 TOTAL DEATHS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
<b>MONTH</b>									**	**	**	**
JANUARY 12	0	0	0	0	0	0	0	0	0	0	0	0
JANUARY 13	2	0	0	1	0	0	1	0	0	0	0	0
JANUARY 14	1	0	0	1	0	0	0	0	0	0	0	0
<b>7 MONTH TOTAL</b> (FISCAL YEAR)												
2012	4	1	1	0	2	0	0	0	0	0	0	0
2013	9	0	4	3	0	1	1	0	0	0	0	0
2014	5	0	0	3	0	2	0	0	0	0	0	0
CHANGE (2014-2012)	1	-1	-1	3	-2	2	0	0	0	0	0	0

\*\* ALU's ARE NOT INCLUDED IN TOTALS



TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
<b>PLACEMENTS ON LEAVE</b>	347	3	16	106	14	6	68	134	0	13	7	4
CONDITIONAL RELEASE	32	1	7	15	6	2	0	1	0	1	1	0
UNAUTHORIZED LEAVE	2	0	0	0	0	0	0	2	0	0	0	0
VISIT	313	2	9	91	8	4	68	131	0	12	6	4
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
<b>RETURNS FROM</b>	331	2	18	87	13	3	74	134	0	9	7	3
CONDITIONAL RELEASE	27	0	5	13	6	2	0	1	0	0	2	0
UNAUTHORIZED LEAVE	2	0	0	0	0	0	0	2	0	0	0	0
VISIT	302	2	13	74	7	1	74	131	0	9	5	3
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS TO LEAVE FROM</b>	0	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS FROM LEAVE TO</b>	0	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
<b>CLIENTS ON THE BOOKS AS OF</b>												
<b>JANUARY 31, 2014</b>	1009	52	230	354	242	68	36	27	0	30	19	16
IN FACILITY	968	51	228	347	240	66	24	12	0	16	17	14
CONDITIONAL RELEASE	5	1	2	2	0	0	0	0	0	1	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
VISIT	36	0	0	5	2	2	12	15	0	13	2	2
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0

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