

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2013 TO FEBRUARY 28, 2014

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-FIELD | S-GROVE | FINAN | E-SHORE |
|---|--------|---------|--------|--------|---------|--------|--------|---------|---------|---------|--------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU | ALU |
| | | | | | | | | | ** | ** | ** | ** |
| AVERAGE PATIENT POPULATION | 988 | 53 | 226 | 351 | 243 | 66 | 29 | 20 | 0 | 20 | 18 | 13 |
| MAXIMUM PATIENT POPULATION | 1043 | 58 | 232 | 364 | 250 | 68 | 39 | 32 | 0 | 24 | 22 | 16 |
| OPERATED CAP * | 1027 | 60 | 232 | 351 | 248 | 66 | 38 | 32 | 0 | 24 | 22 | 16 |
| OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON: | | | | | | | | | | | | |
| AVG POPULATION | 96.2% | 88.3% | 97.4% | 100.0% | 98.0% | 100.0% | 76.3% | 62.5% | 0.0% | 83.3% | 81.8% | 81.3% |
| MAX POPULATION | 101.6% | 96.7% | 100.0% | 103.7% | 100.8% | 103.0% | 102.6% | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% |

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-FIELD | S-GROVE | FINAN | E-SHORE |
|------------------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** | ** |
| FEBRUARY 12 | 999 | 53 | 224 | 366 | 237 | 65 | 31 | 23 | 39 | 64 | 20 | 14 |
| FEBRUARY 13 | 1008 | 57 | 237 | 354 | 237 | 66 | 34 | 23 | 0 | 23 | 18 | 15 |
| FEBRUARY 14 | 988 | 53 | 226 | 351 | 241 | 65 | 31 | 21 | 0 | 15 | 20 | 14 |
| 8 MONTH AVG (FISCAL YEAR) | | | | | | | | | | | | |
| 2012 | 999 | 57 | 226 | 364 | 236 | 65 | 29 | 22 | 44 | 68 | 19 | 14 |
| 2013 | 1004 | 59 | 234 | 357 | 237 | 66 | 32 | 19 | 0 | 25 | 18 | 16 |
| 2014 | 988 | 53 | 226 | 351 | 243 | 66 | 29 | 20 | 0 | 20 | 18 | 13 |
| CHANGE (2014-2012) | -11 | -4 | 0 | -13 | 7 | 1 | 0 | -2 | -44 | -48 | -1 | -1 |

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-FIELD | S-GROVE | FINAN | E-SHORE |
|------------------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** | ** |
| FEBRUARY 12 | 1114 | 57 | 248 | 407 | 249 | 77 | 43 | 33 | 42 | 84 | 25 | 17 |
| FEBRUARY 13 | 1123 | 62 | 264 | 402 | 244 | 76 | 41 | 34 | 0 | 32 | 21 | 19 |
| FEBRUARY 14 | 1104 | 61 | 256 | 388 | 250 | 73 | 43 | 33 | 0 | 35 | 24 | 18 |
| 8 MONTH TOT (FISCAL YEAR) | | | | | | | | | | | | |
| 2012 | 1788 | 100 | 439 | 676 | 289 | 157 | 67 | 60 | 93 | 174 | 49 | 39 |
| 2013 | 1777 | 101 | 438 | 671 | 309 | 129 | 68 | 61 | 0 | 97 | 43 | 27 |
| 2014 | 1747 | 131 | 429 | 652 | 307 | 109 | 62 | 57 | 0 | 63 | 38 | 40 |
| CHANGE (2014-2012) | -41 | 31 | -10 | -24 | 18 | -48 | -5 | -3 | -93 | -111 | -11 | 1 |

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-FIELD | S-GROVE | FINAN | E-SHORE |
|---------------------------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** | ** |
| FEBRUARY 12 | 1026 | 53 | 228 | 368 | 240 | 68 | 37 | 32 | 40 | 68 | 20 | 15 |
| FEBRUARY 13 | 1028 | 57 | 239 | 357 | 239 | 68 | 37 | 31 | 0 | 26 | 19 | 16 |
| FEBRUARY 14 | 1014 | 53 | 229 | 356 | 243 | 68 | 37 | 28 | 0 | 27 | 21 | 14 |
| 8 MONTH AVG (FISCAL YEAR) | | | | | | | | | | | | |
| 2012 | 1028 | 57 | 233 | 367 | 239 | 66 | 35 | 31 | 46 | 72 | 18 | 15 |
| 2013 | 1026 | 59 | 236 | 361 | 240 | 67 | 35 | 28 | 0 | 27 | 19 | 16 |
| 2014 | 1017 | 54 | 227 | 357 | 246 | 68 | 35 | 30 | 0 | 27 | 18 | 13 |
| CHANGE (2014-2012) | -11 | -3 | -6 | -10 | 7 | 2 | 0 | -1 | -46 | -45 | 0 | -2 |
| TABLE 5 TOTAL NET RELEASE *** | | | | | | | | | | | | |
| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-FIELD | S-GROVE | FINAN | E-SHORE |
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** | ** |
| FEBRUARY 12 | 82 | 1 | 18 | 36 | 10 | 10 | 6 | 1 | 4 | 15 | 4 | 3 |
| FEBRUARY 13 | 99 | 4 | 29 | 46 | 7 | 7 | 4 | 2 | 0 | 4 | 1 | 3 |
| FEBRUARY 14 | 82 | 6 | 26 | 33 | 6 | 4 | 4 | 3 | 0 | 14 | 3 | 6 |
| 8 MONTH TOTAL (FISCAL YEAR) | | | | | | | | | | | | |
| 2012 | 750 | 43 | 208 | 305 | 48 | 90 | 28 | 28 | 55 | 105 | 28 | 25 |
| 2013 | 743 | 43 | 199 | 311 | 72 | 59 | 30 | 29 | 0 | 69 | 23 | 11 |
| 2014 | 720 | 76 | 199 | 294 | 63 | 38 | 23 | 27 | 0 | 42 | 17 | 28 |
| CHANGE (2014-2012) | -30 | 33 | -9 | -11 | 15 | -52 | -5 | -1 | -55 | -63 | -11 | 3 |

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-FIELD | S-GROVE | FINAN | E-SHORE |
|--------------------|------------------|---------|--------|--------|---------|--------|--------|---------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** | ** |
| FEBRUARY 12 | 101 | 6 | 23 | 43 | 10 | 10 | 6 | 3 | 0 | 13 | 4 | 1 |
| FEBRUARY 13 | 88 | 4 | 21 | 42 | 6 | 7 | 4 | 4 | 0 | 5 | 3 | 3 |
| FEBRUARY 14 | 95 | 9 | 26 | 34 | 8 | 5 | 7 | 6 | 0 | 5 | 5 | 2 |
| 8 MONTH TOTAL | | | | | | | | | | | | |
| (FISCAL YEAR) | TOTAL ADMISSIONS | | | | | | | | | | | |
| 2012 | 754 | 40 | 201 | 307 | 54 | 91 | 31 | 30 | 51 | 97 | 35 | 23 |
| 2013 | 770 | 42 | 215 | 313 | 69 | 63 | 34 | 34 | 0 | 56 | 22 | 11 |
| 2014 | 738 | 74 | 212 | 295 | 58 | 40 | 29 | 30 | 0 | 41 | 18 | 25 |
| CHANGE (2014-2012) | -16 | 34 | 11 | -12 | 4 | -51 | -2 | 0 | -51 | -56 | -17 | 2 |
| 8 MONTH TOTAL | | | | | | | | | | | | |
| (FISCAL YEAR) | FIRST ADMISSIONS | | | | | | | | | | | |
| 2012 | 441 | 14 | 94 | 183 | 38 | 56 | 28 | 28 | 1 | 9 | 15 | 15 |
| 2013 | 447 | 15 | 105 | 186 | 49 | 35 | 26 | 31 | 0 | 16 | 13 | 8 |
| 2014 | 428 | 34 | 109 | 170 | 43 | 17 | 25 | 30 | 0 | 16 | 11 | 15 |
| CHANGE (2014-2012) | -13 | 20 | 15 | -13 | 5 | -39 | -3 | 2 | -1 | 7 | -4 | 0 |
| 8 MONTH TOTAL | | | | | | | | | | | | |
| (FISCAL YEAR) | RE - ADMISSIONS | | | | | | | | | | | |
| 2012 | 313 | 26 | 107 | 124 | 16 | 35 | 3 | 2 | 50 | 88 | 20 | 8 |
| 2013 | 323 | 27 | 110 | 127 | 20 | 28 | 8 | 3 | 0 | 40 | 9 | 3 |
| 2014 | 310 | 40 | 103 | 125 | 15 | 23 | 4 | 0 | 0 | 25 | 7 | 10 |
| CHANGE (2014-2012) | -3 | 14 | -4 | 1 | -1 | -12 | 1 | -2 | -50 | -63 | -13 | 2 |

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-FIELD | S-GROVE | FINAN | E-SHORE |
|------------------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** | ** |
| FEBRUARY 12 | 82 | 1 | 18 | 36 | 10 | 10 | 6 | 1 | 4 | 15 | 4 | 3 |
| FEBRUARY 13 | 99 | 4 | 29 | 46 | 7 | 7 | 4 | 2 | 0 | 4 | 1 | 3 |
| FEBRUARY 14 | 82 | 6 | 26 | 33 | 6 | 4 | 4 | 3 | 0 | 14 | 3 | 6 |
| 8 MONTH AVG (FISCAL YEAR) | | | | | | | | | | | | |
| 2012 | 752 | 43 | 208 | 305 | 48 | 90 | 30 | 28 | 55 | 105 | 28 | 25 |
| 2013 | 743 | 43 | 199 | 311 | 72 | 59 | 30 | 29 | 0 | 69 | 23 | 11 |
| 2014 | 720 | 76 | 199 | 294 | 63 | 38 | 23 | 27 | 0 | 42 | 17 | 28 |
| CHANGE (2014-2012) | -32 | 33 | -9 | -11 | 15 | -52 | -7 | -1 | -55 | -63 | -11 | 3 |

TABLE 8 TOTAL DEATHS

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-FIELD | S-GROVE | FINAN | FINAN |
|--------------------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|---------|-------|-------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** | ** |
| FEBRUARY 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEBRUARY 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEBRUARY 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 MONTH TOTAL (FISCAL YEAR) | | | | | | | | | | | | |
| 2012 | 4 | 1 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2013 | 9 | 0 | 4 | 3 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 2014 | 5 | 0 | 0 | 3 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHANGE (2014-2012) | 1 | -1 | -1 | 3 | -2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |

** ALU's ARE NOT INCLUDED IN TOTALS

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-FIELD | S-GROVE | FINAN | E-SHORE |
|-----------------------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU | ALU |
| PLACEMENTS ON LEAVE | 277 | 1 | 14 | 90 | 9 | 2 | 59 | 102 | 0 | 10 | 5 | 3 |
| CONDITIONAL RELEASE | 24 | 0 | 1 | 17 | 4 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| UNAUTHORIZED LEAVE | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| VISIT | 252 | 1 | 13 | 73 | 5 | 1 | 58 | 101 | 0 | 10 | 5 | 3 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RETURNS FROM | 266 | 2 | 12 | 83 | 8 | 2 | 61 | 98 | 0 | 6 | 6 | 5 |
| CONDITIONAL RELEASE | 28 | 1 | 3 | 18 | 4 | 1 | 0 | 1 | 0 | 1 | 0 | 0 |
| UNAUTHORIZED LEAVE | 2 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| VISIT | 236 | 1 | 9 | 64 | 4 | 1 | 60 | 97 | 0 | 5 | 6 | 5 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| XFERS TO LEAVE FROM | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| CONDITIONAL RELEASE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNAUTHORIZED LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VISIT | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| XFERS FROM LEAVE TO | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| CONDITIONAL RELEASE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNAUTHORIZED LEAVE | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VISIT | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLIENTS ON THE BOOKS AS OF | | | | | | | | | | | | |
| FEBRUARY 28, 2014 | 1022 | 55 | 230 | 355 | 244 | 69 | 39 | 30 | 0 | 21 | 21 | 12 |
| IN FACILITY | 987 | 55 | 226 | 354 | 241 | 67 | 31 | 13 | 0 | 16 | 20 | 12 |
| CONDITIONAL RELEASE | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNAUTHORIZED LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VISIT | 34 | 0 | 4 | 0 | 3 | 2 | 8 | 17 | 0 | 5 | 1 | 0 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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