

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2013 TO **DECEMBER 31, 2013**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
									**	**	**	**
AVERAGE PATIENT POPULATION	987	53	225	351	243	66	28	21	0	21	18	13
MAXIMUM PATIENT POPULATION	1040	58	232	363	250	68	37	32	0	24	21	16
OPERATED CAP *	1027	60	232	351	248	66	38	32	0	24	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:												
AVG POPULATION	96.1%	88.3%	97.0%	100.0%	98.0%	100.0%	73.7%	65.6%	0.0%	87.5%	81.8%	81.3%
MAX POPULATION	101.3%	96.7%	100.0%	103.4%	100.8%	103.0%	97.4%	100.0%	0.0%	100.0%	95.5%	100.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS



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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
DECEMBER 11	983	54	219	364	237	64	26	19	44	67	18	14
DECEMBER 12	1010	61	240	357	238	67	30	17	0	20	15	16
DECEMBER 13	982	53	226	354	240	65	27	17	0	18	16	13
6 MONTH AVG												
(FISCAL YEAR)												
2012	1000	59	227	364	235	65	29	21	45	69	18	14
2013	1003	59	233	358	237	66	31	19	0	26	19	16
2014	987	53	225	351	243	66	28	21	0	21	18	13
CHANGE (2014-2012)	-13	-6	-2	-13	8	1	-1	0	-45	-48	0	-1

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
DECEMBER 11	1119	62	257	407	243	77	39	34	55	86	24	15
DECEMBER 12	1126	71	267	395	247	73	41	32	0	29	19	18
DECEMBER 13	1107	63	253	401	250	71	37	32	0	30	18	16
6 MONTH TOT												
(FISCAL YEAR)												
2012	1589	90	384	600	273	132	59	51	92	148	40	34
2013	1592	94	388	595	293	114	58	50	0	83	36	24
2014	1575	115	385	585	291	96	54	49	0	53	30	33
CHANGE (2014-2012)	-14	25	1	-15	18	-36	-5	-2	-92	-95	-10	-1

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
DECEMBER 11	1022	55	228	367	240	65	36	31	47	73	19	15
DECEMBER 12	1039	61	244	361	241	69	36	27	0	22	16	16
DECEMBER 13	1015	53	227	361	242	66	36	30	0	28	16	13
6 MONTH AVG (FISCAL YEAR)												
2012	1032	59	236	367	238	66	35	31	47	73	18	15
2013	1025	59	235	361	240	67	35	28	0	28	19	16
2014	1014	54	226	356	246	68	34	30	0	27	18	13
CHANGE (2014-2012)	-18	-5	-10	-11	8	2	-1	-1	-47	-46	0	-2

TABLE 5 TOTAL NET RELEASE ***

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
DECEMBER 11	101	8	32	41	2	11	2	5	7	13	5	0
DECEMBER 12	84	9	21	34	5	3	5	7	0	7	3	2
DECEMBER 13	75	7	21	32	9	4	0	2	0	1	2	4
6 MONTH TOTAL (FISCAL YEAR)												
2012	566	36	158	234	30	66	20	22	44	75	21	19
2013	545	32	139	232	51	44	22	25	0	61	20	8
2014	540	59	153	215	50	27	17	19	0	24	14	21
CHANGE (2014-2012)	-26	23	-5	-19	20	-39	-3	-3	-44	-51	-7	2

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
DECEMBER 11	90	3	27	37	4	14	3	2	10	11	6	3
DECEMBER 12	83	10	22	34	9	3	4	1	0	7	2	2
DECEMBER 13	98	11	28	45	6	5	1	2	0	3	3	2
6 MONTH TOTAL												
(FISCAL YEAR)	TOTAL ADMISSIONS											
2012	555	30	146	231	38	66	23	21	50	71	26	18
2013	585	35	165	237	53	48	24	23	0	42	15	8
2014	566	58	168	228	42	27	21	22	0	31	10	18
CHANGE (2014-2012)	11	28	22	-3	4	-39	-2	1	-50	-40	-16	0
6 MONTH TOTAL												
(FISCAL YEAR)	FIRST ADMISSIONS											
2012	328	10	74	137	26	41	21	19	1	6	9	10
2013	336	13	76	143	39	26	18	21	0	10	8	6
2014	320	25	82	130	30	12	19	22	0	15	6	11
CHANGE (2014-2012)	-8	15	8	-7	4	-29	-2	3	-1	9	-3	1
6 MONTH TOTAL												
(FISCAL YEAR)	RE - ADMISSIONS											
2012	227	20	72	94	12	25	2	2	49	65	17	8
2013	249	22	89	94	14	22	6	2	0	32	7	2
2014	246	33	86	98	12	15	2	0	0	16	4	7
CHANGE (2014-2012)	19	13	14	4	0	-10	0	-2	-49	-49	-13	-1

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

**** ALU's ARE NOT INCLUDED IN TOTALS**

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **DECEMBER 2013**

TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
DECEMBER 11	101	8	32	41	2	11	2	5	7	13	5	0
DECEMBER 12	84	9	21	34	5	3	5	7	0	7	3	2
DECEMBER 13	75	7	21	32	9	4	0	2	0	1	2	4
6 MONTH AVG (FISCAL YEAR)												
2012	568	36	158	234	30	66	22	22	44	75	21	19
2013	545	32	139	232	51	44	22	25	0	61	20	8
2014	540	59	153	215	50	27	17	19	0	24	14	21
CHANGE (2014-2012)	-28	23	-5	-19	20	-39	-5	-3	-44	-51	-7	2

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
DECEMBER 11	1	1	0	0	0	0	0	0	0	0	0	0
DECEMBER 12	2	0	1	0	0	1	0	0	0	0	0	0
DECEMBER 13	1	0	0	1	0	0	0	0	0	0	0	0
6 MONTH TOTAL (FISCAL YEAR)												
2012	4	1	1	0	2	0	0	0	0	0	0	0
2013	7	0	4	2	0	1	0	0	0	0	0	0
2014	4	0	0	2	0	2	0	0	0	0	0	0
CHANGE (2014-2012)	0	-1	-1	2	-2	2	0	0	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
PLACEMENTS ON LEAVE	367	4	24	135	13	4	61	126	0	19	4	4
CONDITIONAL RELEASE	25	3	4	12	3	2	0	1	0	1	1	0
UNAUTHORIZED LEAVE	3	0	0	0	0	0	3	0	0	0	0	0
VISIT	339	1	20	123	10	2	58	125	0	18	3	4
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	332	2	18	117	17	2	53	123	0	15	2	3
CONDITIONAL RELEASE	24	2	3	12	4	2	0	1	0	1	0	0
UNAUTHORIZED LEAVE	3	0	0	0	0	0	3	0	0	0	0	0
VISIT	305	0	15	105	13	0	50	122	0	14	2	3
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	1	0	0	0	0	0	0	1	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	0	0	0	0	0	1	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	1	0	0	0	0	0	0	1	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	0	0	0	0	0	1	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF												
DECEMBER 31, 2013	1031	56	232	368	241	67	37	30	0	29	16	12
IN FACILITY	973	55	226	359	240	65	18	10	0	15	14	11
CONDITIONAL RELEASE	4	1	1	1	0	0	0	1	0	0	1	0
UNAUTHORIZED LEAVE	1	0	0	0	0	0	0	1	0	0	0	0
VISIT	53	0	5	8	1	2	19	18	0	14	1	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0

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