

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2014 TO **AUGUST 31, 2014**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
									**	**	**	**
AVERAGE PATIENT POPULATION	1004	61	225	359	245	68	25	21	0	20	18	14
MAXIMUM PATIENT POPULATION	1042	63	231	364	248	72	34	30	0	24	20	16
OPERATED CAP *	1035	64	232	355	248	66	38	32	0	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:												
AVG POPULATION	97.0%	95.3%	97.0%	101.1%	98.8%	103.0%	65.8%	65.6%	0.0%	90.9%	81.8%	87.5%
MAX POPULATION	100.7%	98.4%	99.6%	102.5%	100.0%	109.1%	89.5%	93.8%	0.0%	109.1%	90.9%	100.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS



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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
AUGUST 12	1003	56	233	362	238	65	32	17	0	29	18	15
AUGUST 13	990	55	228	350	247	67	25	18	0	22	19	14
AUGUST 14	996	61	225	357	243	66	24	20	0	21	18	14
2 MONTH AVG												
(FISCAL YEAR)												
2013	998	57	228	358	238	65	32	20	0	33	19	16
2014	987	55	224	351	247	67	25	18	0	22	19	15
2015	1004	61	225	359	245	68	25	21	0	20	18	14
CHANGE (2015-2013)	6	4	-3	1	7	3	-7	1	0	-13	-1	-2

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
AUGUST 12	1117	62	260	400	249	73	37	36	0	46	23	18
AUGUST 13	1114	62	256	394	261	72	35	34	0	32	19	17
AUGUST 14	1120	69	249	402	254	73	38	35	0	26	22	19
2 MONTH TOT												
(FISCAL YEAR)												
2013	1217	66	288	443	257	81	45	37	0	60	27	18
2014	1212	76	280	438	262	76	43	37	0	34	21	20
2015	1197	76	269	435	263	79	39	36	0	35	25	21
CHANGE (2015-2013)	-20	10	-19	-8	6	-2	-6	-1	0	-25	-2	3

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
AUGUST 12	1026	56	235	364	241	66	35	29	0	34	18	16
AUGUST 13	1018	55	230	354	250	68	32	29	0	29	19	15
AUGUST 14	1030	62	229	363	245	68	33	30	0	23	19	14
2 MONTH AVG												
(FISCAL YEAR)												
2013	1018	57	230	361	240	66	35	29	0	36	20	16
2014	1014	55	225	357	250	68	31	28	0	27	19	15
2015	1031	61	228	364	247	69	33	29	0	22	19	14
CHANGE (2015-2013)	13	4	-2	3	7	3	-2	0	0	-14	-1	-2

TABLE 5 TOTAL NET RELEASE ***

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
AUGUST 12	84	4	25	37	7	5	1	5	0	21	4	4
AUGUST 13	94	5	26	41	11	4	4	3	0	6	0	4
AUGUST 14	87	7	15	39	9	5	7	5	0	2	3	3
2 MONTH TOTAL												
(FISCAL YEAR)												
2013	181	8	51	79	15	13	9	6	0	35	8	4
2014	190	19	50	84	12	7	12	6	0	8	2	7
2015	163	14	35	71	18	11	8	6	0	11	6	5
CHANGE (2015-2013)	-18	6	-16	-8	3	-2	-1	0	0	-24	-2	1

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
AUGUST 12	109	6	36	43	9	8	2	5	0	8	5	2
AUGUST 13	100	9	31	36	10	4	4	6	0	4	0	1
AUGUST 14	88	9	22	34	9	4	4	6	0	7	3	4
2 MONTH TOTAL												
(FISCAL YEAR)	TOTAL ADMISSIONS											
2013	210	7	65	85	17	15	11	10	0	19	6	2
2014	203	19	63	81	13	7	10	10	0	12	1	5
2015	169	18	46	67	15	7	8	8	0	12	7	7
CHANGE (2015-2013)	-41	11	-19	-18	-2	-8	-3	-2	0	-7	1	5
2 MONTH TOTAL												
(FISCAL YEAR)	FIRST ADMISSIONS											
2013	122	1	31	53	12	8	8	9	0	2	3	2
2014	124	10	33	47	11	4	9	10	0	6	0	4
2015	98	8	22	37	11	4	8	8	0	4	3	5
CHANGE (2015-2013)	-24	7	-9	-16	-1	-4	0	-1	0	2	0	3
2 MONTH TOTAL												
(FISCAL YEAR)	RE - ADMISSIONS											
2013	88	6	34	32	5	7	3	1	0	17	3	0
2014	79	9	30	34	2	3	1	0	0	6	1	1
2015	71	10	24	30	4	3	0	0	0	8	4	2
CHANGE (2015-2013)	-17	4	-10	-2	-1	-4	-3	-1	0	-9	1	2

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

**** ALU's ARE NOT INCLUDED IN TOTALS**

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 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **AUGUST 2014**

TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
AUGUST 12	84	4	25	37	7	5	1	5	0	21	4	4
AUGUST 13	94	5	26	41	11	4	4	3	0	6	0	4
AUGUST 14	87	7	15	39	9	5	7	5	0	2	3	3
2 MONTH AVG												
(FISCAL YEAR)												
2013	181	8	51	79	15	13	9	6	0	35	8	4
2014	190	19	50	84	12	7	12	6	0	8	2	7
2015	163	14	35	71	18	11	8	6	0	11	6	5
CHANGE (2015-2013)	-18	6	-16	-8	3	-2	-1	0	0	-24	-2	1

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
AUGUST 12	1	0	1	0	0	0	0	0	0	0	0	0
AUGUST 13	0	0	0	0	0	0	0	0	0	0	0	0
AUGUST 14	2	0	1	1	0	0	0	0	0	0	0	0
2 MONTH TOTAL												
(FISCAL YEAR)												
2013	4	0	3	1	0	0	0	0	0	0	0	0
2014	2	0	0	1	0	1	0	0	0	0	0	0
2015	3	0	1	2	0	0	0	0	0	0	0	0
CHANGE (2015-2013)	-1	0	-2	1	0	0	0	0	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
PLACEMENTS ON LEAVE	286	6	24	40	10	3	50	153	0	7	9	2
CONDITIONAL RELEASE	38	3	15	13	6	0	1	0	0	1	0	0
UNAUTHORIZED LEAVE	3	1	1	0	0	0	0	1	0	0	0	0
VISIT	245	2	8	27	4	3	49	152	0	6	9	2
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	252	6	21	28	10	1	47	139	0	4	9	0
CONDITIONAL RELEASE	39	3	14	14	6	0	1	1	0	0	0	0
UNAUTHORIZED LEAVE	2	1	0	0	0	0	0	1	0	0	0	0
VISIT	211	2	7	14	4	1	46	137	0	4	9	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF												
AUGUST 31, 2014	1031	62	233	362	245	68	31	30	0	24	19	16
IN FACILITY	988	62	230	355	243	66	19	13	0	21	19	14
CONDITIONAL RELEASE	4	0	1	3	0	0	0	0	0	1	0	0
UNAUTHORIZED LEAVE	1	0	1	0	0	0	0	0	0	0	0	0
VISIT	38	0	1	4	2	2	12	17	0	2	0	2
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0

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