

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2013 TO APRIL 30, 2014

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
									**	**	**	**
AVERAGE PATIENT POPULATION	993	54	227	353	243	66	29	21	0	19	19	13
MAXIMUM PATIENT POPULATION	1057	63	239	364	250	69	39	33	0	24	23	17
OPERATED CAP *	1027	60	232	351	248	66	38	32	0	24	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:												
AVG POPULATION	96.7%	90.0%	97.8%	100.6%	98.0%	100.0%	76.3%	65.6%	0.0%	79.2%	86.4%	81.3%
MAX POPULATION	102.9%	105.0%	103.0%	103.7%	100.8%	104.5%	102.6%	103.1%	0.0%	100.0%	104.5%	106.3%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
APRIL 12	995	56	230	356	237	66	30	20	23	50	19	15
APRIL 13	989	58	224	345	241	66	30	25	0	19	17	16
APRIL 14	1013	60	232	360	244	67	28	22	0	16	21	15
10 MONTH AVG (FISCAL YEAR)												
2012	999	57	227	363	236	65	30	21	40	66	19	14
2013	1002	59	233	355	237	66	32	20	0	24	18	16
2014	993	54	227	353	243	66	29	21	0	19	19	13
CHANGE (2014-2012)	-6	-3	0	-10	7	1	-1	0	-40	-47	0	-1

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
APRIL 12	1114	60	261	396	247	76	41	33	31	62	23	16
APRIL 13	1101	66	253	390	246	72	42	32	0	24	18	16
APRIL 14	1143	73	257	400	258	76	42	37	0	26	23	18
10 MONTH TOT (FISCAL YEAR)												
2012	1980	110	490	749	307	184	74	66	95	184	59	43
2013	1967	117	488	752	326	141	78	65	0	105	48	30
2014	1949	155	477	736	327	119	71	64	0	76	42	47
CHANGE (2014-2012)	-31	45	-13	-13	20	-65	-3	-2	-95	-108	-17	4

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
APRIL 12	1023	56	235	358	241	66	36	31	24	53	20	16
APRIL 13	1016	59	226	350	244	68	37	32	0	21	17	16
APRIL 14	1042	60	234	364	247	70	36	31	0	19	22	15
10 MONTH AVG (FISCAL YEAR)												
2012	1028	57	234	366	239	66	35	31	43	69	18	15
2013	1022	59	234	359	240	67	35	28	0	26	19	16
2014	1021	55	229	358	246	68	35	30	0	25	18	13
CHANGE (2014-2012)	-7	-2	-5	-8	7	2	0	-1	-43	-44	0	-2

TABLE 5 TOTAL NET RELEASE ***

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
APRIL 12	98	5	33	39	6	8	5	2	10	12	3	0
APRIL 13	80	6	25	38	2	3	6	0	0	3	1	0
APRIL 14	101	10	29	35	9	5	6	7	0	5	2	1
10 MONTH TOTAL (FISCAL YEAR)												
2012	957	54	261	391	64	116	36	35	74	134	39	27
2013	936	57	256	396	82	71	41	33	0	84	31	14
2014	902	92	249	368	78	46	35	34	0	54	21	30
CHANGE (2014-2012)	-55	38	-12	-23	14	-70	-1	-1	-74	-80	-18	3

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
APRIL 12	84	3	23	36	6	11	4	1	0	1	8	0
APRIL 13	97	7	31	43	4	5	5	2	0	4	0	0
APRIL 14	102	15	20	39	13	7	5	3	0	7	2	5
10 MONTH TOTAL												
(FISCAL YEAR)	TOTAL ADMISSIONS											
2012	946	50	252	380	72	118	38	36	53	107	45	27
2013	960	58	265	394	86	75	44	38	0	64	27	14
2014	940	98	260	379	78	50	38	37	0	54	22	32
CHANGE (2014-2012)	-6	48	8	-1	6	-68	0	1	-53	-53	-23	5
10 MONTH TOTAL												
(FISCAL YEAR)	FIRST ADMISSIONS											
2012	560	18	125	228	49	74	33	33	1	10	22	17
2013	554	26	130	225	64	39	35	35	0	20	13	8
2014	543	45	130	220	58	21	32	37	0	19	14	19
CHANGE (2014-2012)	-17	27	5	-8	9	-53	-1	4	-1	9	-8	2
10 MONTH TOTAL												
(FISCAL YEAR)	RE - ADMISSIONS											
2012	386	32	127	152	23	44	5	3	52	97	23	10
2013	406	32	135	169	22	36	9	3	0	44	14	6
2014	397	53	130	159	20	29	6	0	0	35	8	13
CHANGE (2014-2012)	11	21	3	7	-3	-15	1	-3	-52	-62	-15	3

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
APRIL 12	98	5	33	39	6	8	5	2	10	12	3	0
APRIL 13	80	6	25	38	2	3	6	0	0	3	1	0
APRIL 14	101	10	29	35	9	5	6	7	0	5	2	1
10 MONTH AVG (FISCAL YEAR)												
2012	959	54	261	391	64	116	38	35	74	134	39	27
2013	936	57	256	396	82	71	41	33	0	84	31	14
2014	902	92	249	368	78	46	35	34	0	54	21	30
CHANGE (2014-2012)	-57	38	-12	-23	14	-70	-3	-1	-74	-80	-18	3

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
MONTH									**	**	**	**
APRIL 12	0	0	0	0	0	0	0	0	0	0	0	0
APRIL 13	0	0	0	0	0	0	0	0	0	0	0	0
APRIL 14	1	0	0	0	0	1	0	0	0	0	0	0
10 MONTH TOTAL (FISCAL YEAR)												
2012	5	1	1	1	2	0	0	0	0	0	0	0
2013	9	0	4	3	0	1	1	0	0	0	0	0
2014	6	0	0	3	0	3	0	0	0	0	0	0
CHANGE (2014-2012)	1	-1	-1	2	-2	3	0	0	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-FIELD	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	ALU
PLACEMENTS ON LEAVE	297	1	16	103	8	4	57	108	0	12	11	3
CONDITIONAL RELEASE	28	1	3	17	2	2	1	2	0	1	0	0
UNAUTHORIZED LEAVE	4	0	0	0	0	0	1	3	0	0	0	0
VISIT	265	0	13	86	6	2	55	103	0	11	11	3
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	282	1	16	90	8	5	55	107	0	10	11	4
CONDITIONAL RELEASE	26	1	3	15	2	3	0	2	0	2	0	0
UNAUTHORIZED LEAVE	2	0	0	0	0	0	0	2	0	0	0	0
VISIT	254	0	13	75	6	2	55	103	0	8	11	4
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	1	0	0	0	0	0	0	1	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	0	0	0	0	0	1	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	1	0	0	0	0	0	0	1	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
VISIT	1	0	0	0	0	0	0	1	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF												
APRIL 30, 2014	1041	63	228	365	249	70	36	30	0	21	21	17
IN FACILITY	1027	63	224	360	247	69	36	28	0	20	21	17
CONDITIONAL RELEASE	3	0	1	2	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0	0
VISIT	11	0	3	3	2	1	0	2	0	1	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0	0

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