

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2014 TO JANUARY 31, 2015

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1006	61	230	361	240	67	26	21	21	19	13
MAXIMUM PATIENT POPULATION	1068	65	240	376	248	72	37	30	24	22	16
OPERATED CAP *	1027	60	228	355	248	66	38	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	98.0%	101.7%	100.9%	101.7%	96.8%	101.5%	68.4%	65.6%	95.5%	86.4%	81.3%
MAX POPULATION	104.0%	108.3%	105.3%	105.9%	100.0%	109.1%	97.4%	93.8%	109.1%	100.0%	100.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 13	1013	60	242	354	236	66	34	21	21	17	16
JANUARY 14	993	53	228	356	241	65	32	18	19	17	13
JANUARY 15	1020	63	231	370	240	64	31	21	23	18	12
7 MONTH AVG											
(FISCAL YEAR)											
2013	1004	59	234	357	237	66	32	19	25	18	16
2014	987	53	225	351	243	66	29	20	21	18	13
2015	1006	61	230	361	240	67	26	21	21	19	13
CHANGE (2015-2013)	2	2	-4	4	3	1	-6	2	-4	1	-3

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 13	1137	65	274	395	252	77	42	32	31	20	16
JANUARY 14	1108	63	250	401	249	75	38	32	34	19	17
JANUARY 15	1121	67	258	401	248	74	39	34	30	23	13
7 MONTH TOT											
(FISCAL YEAR)											
2013	1689	97	417	629	303	122	64	57	92	40	24
2014	1652	122	403	618	299	104	55	51	58	33	38
2015	1594	106	374	593	298	109	60	54	67	38	28
CHANGE (2015-2013)	-95	9	-43	-36	-5	-13	-4	-3	-25	-2	4

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 13	1033	60	245	358	239	68	36	27	24	17	16
JANUARY 14	1021	54	231	360	243	67	37	29	28	17	14
JANUARY 15	1048	63	234	373	243	69	36	30	24	19	12
7 MONTH AVG											
(FISCAL YEAR)											
2013	1026	59	236	361	240	67	35	28	27	19	16
2014	1017	54	227	357	246	68	35	30	27	18	13
2015	1034	61	233	365	243	71	32	29	22	19	14
CHANGE (2015-2013)	8	2	-3	4	3	4	-3	1	-5	0	-2
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 13	99	7	31	33	14	8	4	2	4	2	0
JANUARY 14	98	11	20	46	7	7	2	5	4	0	1
JANUARY 15	67	5	22	26	2	7	4	1	8	4	1
7 MONTH TOTAL											
(FISCAL YEAR)											
2013	644	39	170	265	65	52	26	27	65	22	8
2014	638	70	173	261	57	34	19	24	28	14	22
2015	533	44	135	214	52	42	25	21	45	19	16
CHANGE (2015-2013)	-111	5	-35	-51	-13	-10	-1	-6	-20	-3	8

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 13	97	3	29	34	10	8	6	7	9	4	0
JANUARY 14	77	7	18	33	8	8	1	2	5	3	5
JANUARY 15	72	3	20	30	6	3	4	6	6	3	1
7 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2013	682	38	194	271	63	56	30	30	51	19	8
2014	643	65	186	261	50	35	22	24	36	13	23
2015	566	48	151	225	50	37	29	26	44	20	14
CHANGE (2015-2013)	-116	10	-43	-46	-13	-19	-1	-4	-7	1	6
7 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2013	394	14	91	161	45	32	23	28	13	10	6
2014	369	29	96	149	36	15	20	24	15	8	15
2015	329	21	75	124	37	17	29	26	16	14	9
CHANGE (2015-2013)	-65	7	-16	-37	-8	-15	6	-2	3	4	3
7 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2013	288	24	103	110	18	24	7	2	38	9	2
2014	274	36	90	112	14	20	2	0	21	5	8
2015	237	27	76	101	13	20	0	0	28	6	5
CHANGE (2015-2013)	-51	3	-27	-9	-5	-4	-7	-2	-10	-3	3

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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 PSYCHIATRIC INPATIENT FACILITIES
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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 13	99	7	31	33	14	8	4	2	4	2	0
JANUARY 14	98	11	20	46	7	7	2	5	4	0	1
JANUARY 15	67	5	22	26	2	7	4	1	8	4	1
7 MONTH AVG											
(FISCAL YEAR)											
2013	644	39	170	265	65	52	26	27	65	22	8
2014	638	70	173	261	57	34	19	24	28	14	22
2015	533	44	135	214	52	42	25	21	45	19	16
CHANGE (2015-2013)	-111	5	-35	-51	-13	-10	-1	-6	-20	-3	8

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 13	2	0	0	1	0	0	1	0	0	0	0
JANUARY 14	1	0	0	1	0	0	0	0	0	0	0
JANUARY 15	0	0	0	0	0	0	0	0	0	0	0
7 MONTH TOTAL											
(FISCAL YEAR)											
2013	9	0	4	3	0	1	1	0	0	0	0
2014	5	0	0	3	0	2	0	0	0	0	0
2015	7	0	3	4	0	0	0	0	0	0	0
CHANGE (2015-2013)	-2	0	-1	1	0	-1	-1	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	280	1	22	32	11	5	58	151	2	3	1
CONDITIONAL RELEASE	20	0	5	8	5	2	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	0	1	0	0	0	0	1	0	0
VISIT	259	1	17	23	6	3	58	151	1	3	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	269	0	21	28	8	6	57	149	1	7	1
CONDITIONAL RELEASE	20	0	5	9	4	2	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	0	1	0	0	0	0	0	0	0
VISIT	248	0	16	18	4	4	57	149	1	7	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
JANUARY 31, 2015	1054	62	236	375	246	67	35	33	22	19	12
IN FACILITY	1003	61	234	370	241	63	21	13	22	19	12
CONDITIONAL RELEASE	1	0	0	0	1	0	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	1	0	0	0	0	0	0	0	0
VISIT	49	1	1	5	4	4	14	20	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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