

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2014 TO FEBRUARY 28, 2015

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1010	61	231	363	241	66	27	21	21	19	13
MAXIMUM PATIENT POPULATION	1074	65	242	376	248	72	37	34	24	22	16
OPERATED CAP *	1027	60	228	355	248	66	38	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	98.3%	101.7%	101.3%	102.3%	97.2%	100.0%	71.1%	65.6%	95.5%	86.4%	81.3%
MAX POPULATION	104.6%	108.3%	106.1%	105.9%	100.0%	109.1%	97.4%	106.3%	109.1%	100.0%	100.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 13	1008	57	237	354	237	66	34	23	23	18	15
FEBRUARY 14	988	53	226	351	241	65	31	21	15	20	14
FEBRUARY 15	1032	60	237	372	244	64	30	25	23	20	12
8 MONTH AVG (FISCAL YEAR)											
2013	1004	59	234	357	237	66	32	19	25	18	16
2014	988	53	226	351	243	66	29	20	20	18	13
2015	1010	61	231	363	241	66	27	21	21	19	13
CHANGE (2015-2013)	6	2	-3	6	4	0	-5	2	-4	1	-3

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 13	1123	62	264	402	244	76	41	34	32	21	19
FEBRUARY 14	1104	61	256	388	250	73	43	33	35	24	18
FEBRUARY 15	1122	65	257	400	252	75	37	36	29	20	14
8 MONTH TOT (FISCAL YEAR)											
2013	1777	101	438	671	309	129	68	61	97	43	27
2014	1747	131	429	652	307	109	62	57	63	38	40
2015	1662	109	395	618	304	117	62	57	74	39	30
CHANGE (2015-2013)	-115	8	-43	-53	-5	-12	-6	-4	-23	-4	3

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 13	1028	57	239	357	239	68	37	31	26	19	16
FEBRUARY 14	1014	53	229	356	243	68	37	28	27	21	14
FEBRUARY 15	1057	61	240	374	247	68	34	33	24	20	12
8 MONTH AVG (FISCAL YEAR)											
2013	1026	59	236	361	240	67	35	28	27	19	16
2014	1017	54	227	357	246	68	35	30	27	18	13
2015	1036	61	234	366	243	71	32	29	22	19	14
CHANGE (2015-2013)	10	2	-2	5	3	4	-3	1	-5	0	-2
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 13	99	4	29	46	7	7	4	2	4	1	3
FEBRUARY 14	82	6	26	33	6	4	4	3	14	3	6
FEBRUARY 15	56	3	13	25	4	6	2	3	5	0	3
8 MONTH TOTAL (FISCAL YEAR)											
2013	743	43	199	311	72	59	30	29	69	23	11
2014	720	76	199	294	63	38	23	27	42	17	28
2015	589	47	148	239	56	48	27	24	50	19	19
CHANGE (2015-2013)	-154	4	-51	-72	-16	-11	-3	-5	-19	-4	8

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 13	88	4	21	42	6	7	4	4	5	3	3
FEBRUARY 14	95	9	26	34	8	5	7	6	5	5	2
FEBRUARY 15	68	3	21	25	6	8	2	3	7	1	2
8 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2013	770	42	215	313	69	63	34	34	56	22	11
2014	738	74	212	295	58	40	29	30	41	18	25
2015	634	51	172	250	56	45	31	29	51	21	16
CHANGE (2015-2013)	-136	9	-43	-63	-13	-18	-3	-5	-5	-1	5
8 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2013	447	15	105	186	49	35	26	31	16	13	8
2014	428	34	109	170	43	17	25	30	16	11	15
2015	374	24	86	142	42	20	31	29	18	14	10
CHANGE (2015-2013)	-73	9	-19	-44	-7	-15	5	-2	2	1	2
8 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2013	323	27	110	127	20	28	8	3	40	9	3
2014	310	40	103	125	15	23	4	0	25	7	10
2015	260	27	86	108	14	25	0	0	33	7	6
CHANGE (2015-2013)	-63	0	-24	-19	-6	-3	-8	-3	-7	-2	3

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 13	99	4	29	46	7	7	4	2	4	1	3
FEBRUARY 14	82	6	26	33	6	4	4	3	14	3	6
FEBRUARY 15	56	3	13	25	4	6	2	3	5	0	3
8 MONTH AVG (FISCAL YEAR)											
2013	743	43	199	311	72	59	30	29	69	23	11
2014	720	76	199	294	63	38	23	27	42	17	28
2015	589	47	148	239	56	48	27	24	50	19	19
CHANGE (2015-2013)	-154	4	-51	-72	-16	-11	-3	-5	-19	-4	8

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 13	0	0	0	0	0	0	0	0	0	0	0
FEBRUARY 14	0	0	0	0	0	0	0	0	0	0	0
FEBRUARY 15	0	0	0	0	0	0	0	0	0	0	0
8 MONTH TOTAL (FISCAL YEAR)											
2013	9	0	4	3	0	1	1	0	0	0	0
2014	5	0	0	3	0	2	0	0	0	0	0
2015	7	0	3	4	0	0	0	0	0	0	0
CHANGE (2015-2013)	-2	0	-1	1	0	-1	-1	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
PLACEMENTS ON LEAVE	288	4	23	27	13	5	57	159	7	4	5
CONDITIONAL RELEASE	26	1	8	7	7	3	0	0	0	0	0
UNAUTHORIZED LEAVE	7	0	2	0	0	0	0	5	0	0	0
VISIT	255	3	13	20	6	2	57	154	7	4	5
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	275	2	21	22	14	5	56	155	6	4	4
CONDITIONAL RELEASE	23	1	7	5	8	2	0	0	0	0	0
UNAUTHORIZED LEAVE	7	0	2	0	0	0	0	5	0	0	0
VISIT	245	1	12	17	6	3	56	150	6	4	4
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
FEBRUARY 28, 2015	1066	62	244	375	248	69	35	33	24	20	11
IN FACILITY	1009	61	240	367	244	66	20	11	23	20	10
CONDITIONAL RELEASE	3	0	1	2	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	1	0	0	0	0	0	0	0	0
VISIT	53	1	2	6	4	3	15	22	1	0	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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