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| Vision: A Safe and Drug Free Somerset County |
| Mission: To reduce the incidence and prevalence of alcohol and drug abuse and opioid overdoses and the consequences to affected individuals, their families and Somerset County |
| Goal 1: Somerset County will transition from role of providing ambulatory substance use disorder treatment to role of planning, developing and managing full continuation of services. |
| Problem Statement | Strategies | Performance Targets | Progress/Outcome |
| Somerset County does not have sufficient numbers of individuals in need of treatment to support 3 treatment providers | LHD to assist private providers in the implementation of their respective treatment programs. | All substance abuse patients will receive treatment services from private providers no later than July 1, 2017. | In progress. |
| Access To Medication Assisted Treatment | Expand availability of Vivatrol and Suboxone in Somerset County. | MAT available through multiple providers. | ESPS offers Vivatrol; SCHD will no longer provideSuboxone & Vivatrol. McCready Health prescribes Suboxone. |
| Affordability Of Care For Un/Under Insured | Provider will be paid for uninsured “eligible” through Beacon Health.Sliding fee scale is available at ESPS and McCready Health. | Transfer grand funding to Beacon Health July 1, 2016. | BHA has been notified of this decision by SCHD. |
| Continuity Of Care | Health Department clients will be given sufficient time to complete treatment.Health Department will complete referral process to new provider of clients’ choice if necessary, including transfer of records. | New clients are being referred to ESPS unless they are seeking Suboxone. | Referral process in place.SCHD will continue to provide treatment until private providers are well established in the county- no target date established. |
| Infrastructure Development | Hire positions associate with LAA.Educate public on role of LAA | LAA will be fully operational by July 1, 2016. | Director hired. Departmental reorganization is process. |
| Potential Loss Of Employment For Somerset County Health Department Addictions Staff | Direct to other employment opportunities when possible | Transition allowable positions to the LAA.Request staff be interviewed by new/expanding providers. | Transition in process. SCHD staff are continuing to provide treatment services. |

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| Goal 2: Expand capacity of private providers to deliver ambulatory treatment for substance use disorders to Somerset County residents. |
| Problem Statement | Strategies | Performance Targets | Progress/Outcome |
| Access To Care | 1. Expanded services/hours by ESPS.2. Establishment of services by additional private providers |  Day and evening groups/individual appointments availableLevel 05, 1.0 and II.1 established Not yet determined. |  AchievedIn process |
| Underutilization of Adolescent Services | Peer support specialist to transport & case management services to adolescent population.  | ESPS will provide expanded services beginning 7/1/16 | Grant submitted and approved 2/19/16 for 1 FTE Peer Support Specialist and .25 FTE LCSW-C. |
| Recidivism/Relapse Within Jail Population | 1. Establishment of Level 1 treatment program at Somerset County Detention Center.2. Availability of Vivatrol injection prior to release. | 1. ESPS will establish jail based program effective 7/1/162. Detention Center staff, LAA, ESPS, P/P, State’s Attorney, Public Defender and Alkermes rep will develop protocol for delivery of Vivatrol injection. | 1. Funding applied and approved 2/19/16 for 1 FTE CAC-AD.2. Planning initiated January 2016. |

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| Goal 3: Reduce the incidence and prevalence of alcohol, opioid and other drug overdoses in the county. |
| Problem Statement | Strategies | Performance Targets | Progress/Outcome |
| Low Perception Of Harm | Educate public on dangers of opioid use and overdose potential. | Continue “Unmask Addiction” campaign.Meet with youth and their families to provide education. | Completed.OMPP Strategic Plan is being implemented. |
| Availability And Access To Prescription Medications | Educate prescribers on PDMP.Increase utilization of Drug Take Back Boxes. | Complete by June 30, 2016. | On target. |
| Access To Narcan To Reverse Overdose | Deliver Narcan certification throughout the community.Provide medication at no cost for certificate holders.Offer weekly Narcan drop-in training at Recovery and Re-entry Center. | Somerset County Health Department and Marion Pharmacy are both approved training entities for 2016-2018. | Standing order now allows certificate holders to obtain medication without prescription.New formulation (preassembled) of medication now available to certificate holders at Karemore Pharmacy and Marion Pharmacy.Notify certificate holders of recall on nasal atomizers as necessary and provide Narcan replacement.Additional trainings will be held for those seeking certification. |

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| Goal 4: Reduce the prevalence and incidence of underage and binge drinking in Somerset County. |
| Problem Statement | Strategies | Performance Targets | Progress/Outcome |
| Access And Availability Of Alcohol | Increase retail sales compliance regarding sale of alcohol to minors. | TIPS training to vendors. Compliance checks by law enforcement.Media campaign | On target – in progress. |

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| Goal 5: Reduce Incidence of Marijuana Use Among High Risk Populations/Especially Adolescents and Young Adults |
| Problem Statement | Strategies | Performance Targets | Progress/Outcome |
| Decriminalization of marijuana is perceived as declaration that marijuana is harmless. | Develop and implement comprehensive media campaign that targets high risk populations (teens & young adults, family history of addiction, mental health diagnosis, pregnant women)  | Utilize billboards, pamphlets, websites twitter and outreach activities to reach 3,000 people. | In progressMedia campaign funded by BHA for Eastern Shore administered by Wicomico County Health Department. |

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| Goal 6: Create a safe environment in the community where individuals in recovery can continue to address their recovery needs. |
| Problem Statement | Strategies | Performance Targets | Progress/Outcome |
| Addiction Is A Chronic Disease That Requires Engagement In Sober Support Systems To Prevent Relapse. | Peer Support ServicesRecovery HousingProvide comprehensive recovery and re-entry support services for consumers and their families at recovery center in Somerset County. | Expand peer support and continuing care partnerships withp rivate providersAdd family peer specialist to help family members navigate systems of careContinue to fund recovery housing through BHA Block Grant. LAA will administer.Re-open Somerset County Recovery and Re-entry Center. | In progress.In process.In progress.Center re-opened in Princess Anne in September. Peer support and re-entry coordination offered. Outreach and educational programs in process. |