

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2015 TO **SEPTEMBER 30, 2015**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1019	53	228	371	247	70	30	20	23	21	11
MAXIMUM PATIENT POPULATION	1061	56	237	377	250	72	37	32	24	22	13
OPERATED CAP *	1027	60	228	355	248	66	38	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	99.2%	88.3%	100.0%	104.5%	99.6%	106.1%	78.9%	62.5%	104.5%	95.5%	68.8%
MAX POPULATION	103.3%	93.3%	103.9%	106.2%	100.8%	109.1%	97.4%	100.0%	109.1%	100.0%	81.3%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
SEPTEMBER 13	991	52	228	347	244	66	29	25	21	19	13
SEPTEMBER 14	1012	61	228	362	243	68	27	23	19	19	14
SEPTEMBER 15	1027	53	231	372	248	70	32	21	23	21	11
3 MONTH AVG											
(FISCAL YEAR)											
2014	988	54	225	350	246	67	26	20	22	19	14
2015	1005	61	226	360	244	68	25	21	20	18	14
2016	1019	53	228	371	247	70	30	20	23	21	11
CHANGE (2016-2014)	31	-1	3	21	1	3	4	0	1	2	-3

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
SEPTEMBER 13	1106	64	257	390	256	72	32	35	34	22	16
SEPTEMBER 14	1111	66	252	399	252	76	34	32	28	22	17
SEPTEMBER 15	1125	59	250	404	257	79	39	37	29	23	14
3 MONTH TOT											
(FISCAL YEAR)											
2014	1298	83	307	475	268	80	44	41	42	24	23
2015	1277	80	288	472	270	87	42	38	39	28	22
2016	1288	70	298	472	270	88	49	41	37	25	18
CHANGE (2016-2014)	-10	-13	-9	-3	2	8	5	0	-5	1	-5

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
SEPTEMBER 13	1011	52	231	352	246	67	32	31	24	19	13
SEPTEMBER 14	1039	62	231	367	246	73	30	30	22	20	15
SEPTEMBER 15	1051	54	234	375	251	71	36	30	24	22	11
3 MONTH AVG											
(FISCAL YEAR)											
2014	1013	54	227	355	249	68	31	29	26	19	14
2015	1033	61	229	365	247	70	32	29	22	19	14
2016	1046	54	231	374	250	71	36	30	24	21	12
CHANGE (2016-2014)	33	0	4	19	1	3	5	1	-2	2	-2
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
SEPTEMBER 13	102	13	28	38	14	6	0	3	9	2	4
SEPTEMBER 14	72	4	21	30	8	3	4	2	8	3	3
SEPTEMBER 15	69	6	15	27	6	8	2	5	4	1	3
3 MONTH TOTAL											
(FISCAL YEAR)											
2014	292	32	78	122	26	13	12	9	17	4	11
2015	235	18	56	101	26	14	12	8	19	9	8
2016	229	18	59	94	19	17	12	10	12	3	7
CHANGE (2016-2014)	-63	-14	-19	-28	-7	4	0	1	-5	-1	-4

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
SEPTEMBER 13	86	7	27	37	6	4	1	4	8	3	3
SEPTEMBER 14	80	4	19	37	7	8	3	2	4	3	1
SEPTEMBER 15	84	5	24	30	6	6	6	7	5	1	1
3 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2014	289	26	90	118	19	11	11	14	20	4	8
2015	249	22	65	104	22	15	11	10	16	10	8
2016	245	17	66	95	23	18	14	12	14	3	5
CHANGE (2016-2014)	-44	-9	-24	-23	4	7	3	-2	-6	-1	-3
3 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2014	167	14	46	63	15	5	10	14	7	1	6
2015	142	12	29	57	15	8	11	10	6	5	5
2016	164	11	41	59	18	12	13	10	6	2	4
CHANGE (2016-2014)	-3	-3	-5	-4	3	7	3	-4	-1	1	-2
3 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2014	122	12	44	55	4	6	1	0	13	3	2
2015	107	10	36	47	7	7	0	0	10	5	3
2016	81	6	25	36	5	6	1	2	8	1	1
CHANGE (2016-2014)	-41	-6	-19	-19	1	0	0	2	-5	-2	-1

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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 PSYCHIATRIC INPATIENT FACILITIES
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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
SEPTEMBER 13	102	13	28	38	14	6	0	3	9	2	4
SEPTEMBER 14	72	4	21	30	8	3	4	2	8	3	3
SEPTEMBER 15	69	6	15	27	6	8	2	5	4	1	3
3 MONTH AVG											
(FISCAL YEAR)											
2014	292	32	78	122	26	13	12	9	17	4	11
2015	235	18	56	101	26	14	12	8	19	9	8
2016	229	18	59	94	19	17	12	10	12	3	7
CHANGE (2016-2014)	-63	-14	-19	-28	-7	4	0	1	-5	-1	-4

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
SEPTEMBER 13	0	0	0	0	0	0	0	0	0	0	0
SEPTEMBER 14	2	0	2	0	0	0	0	0	0	0	0
SEPTEMBER 15	0	0	0	0	0	0	0	0	0	0	0
3 MONTH TOTAL											
(FISCAL YEAR)											
2014	2	0	0	1	0	1	0	0	0	0	0
2015	5	0	3	2	0	0	0	0	0	0	0
2016	5	0	4	1	0	0	0	0	0	0	0
CHANGE (2016-2014)	3	0	4	0	0	-1	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	235	1	15	20	10	7	58	124	5	6	2
CONDITIONAL RELEASE	24	0	7	9	1	2	2	3	0	0	0
UNAUTHORIZED LEAVE	1	0	1	0	0	0	0	0	0	0	1
VISIT	210	1	7	11	9	5	56	121	5	6	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	232	0	16	16	11	5	59	125	5	6	0
CONDITIONAL RELEASE	27	0	8	9	2	3	2	3	0	0	0
UNAUTHORIZED LEAVE	2	0	2	0	0	0	0	0	0	0	0
VISIT	203	0	6	7	9	2	57	122	5	6	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	2	0	1	1	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	2	0	1	1	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	2	0	1	1	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	2	0	1	1	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
SEPTEMBER 30, 2015	1056	53	235	377	251	71	37	32	25	22	11
IN FACILITY	1047	52	233	376	249	68	37	32	24	22	10
CONDITIONAL RELEASE	1	0	0	0	0	1	0	0	0	0	0
UNAUTHORIZED LEAVE	2	0	1	1	0	0	0	0	0	0	0
VISIT	6	1	1	0	2	2	0	0	1	0	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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