

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2016 TO **OCTOBER 31, 2016**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	985	59	217	349	251	65	24	20	23	19	8
MAXIMUM PATIENT POPULATION	1025	60	225	356	253	69	32	30	24	22	10
OPERATED CAP *	1023	60	228	355	248	66	34	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	96.3%	98.3%	95.2%	98.3%	101.2%	98.5%	70.6%	62.5%	104.5%	86.4%	50.0%
MAX POPULATION	100.2%	100.0%	98.7%	100.3%	102.0%	104.5%	94.1%	93.8%	109.1%	100.0%	62.5%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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 STATISTICAL REPORT FOR OCTOBER 2016

TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 14	1006	59	233	361	238	68	25	22	19	19	12
OCTOBER 15	1035	58	235	372	248	68	31	23	24	22	9
OCTOBER 16	983	59	215	348	250	63	25	23	22	18	7
4 MONTH AVG											
(FISCAL YEAR)											
2015	1006	60	228	360	243	68	25	22	20	19	13
2016	1023	54	230	371	247	70	30	21	23	21	11
2017	985	59	217	349	251	65	24	20	23	19	8
CHANGE (2017-2015)	-21	-1	-11	-11	8	-3	-1	-2	3	0	-5

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 14	1115	71	251	397	249	82	32	33	30	23	15
OCTOBER 15	1125	64	252	400	257	76	43	33	30	24	11
OCTOBER 16	1072	65	242	369	265	66	32	33	29	21	10
4 MONTH TOT											
(FISCAL YEAR)											
2015	1355	89	310	500	275	96	44	41	49	32	23
2016	1357	81	315	495	276	93	55	42	42	27	18
2017	1329	78	326	462	287	85	46	45	46	30	16
CHANGE (2017-2015)	-26	-11	16	-38	12	-11	2	4	-3	-2	-7

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 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **OCTOBER 2016**

TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 14	1032	61	235	363	242	74	28	29	22	19	12
OCTOBER 15	1060	58	238	376	251	70	36	31	25	22	9
OCTOBER 16	1002	59	217	350	253	63	29	31	23	18	8
4 MONTH AVG											
(FISCAL YEAR)											
2015	1034	61	231	365	246	71	31	29	22	19	14
2016	1049	55	233	374	250	71	36	30	24	21	11
2017	1007	59	219	352	254	66	30	27	24	19	8
CHANGE (2017-2015)	-27	-2	-12	-13	8	-5	-1	-2	2	0	-6
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 14	91	9	14	36	10	12	6	4	5	3	3
OCTOBER 15	65	2	16	28	6	4	5	4	6	2	2
OCTOBER 16	57	4	20	15	9	5	2	2	7	2	2
4 MONTH TOTAL											
(FISCAL YEAR)											
2015	326	27	70	137	36	26	18	12	24	12	11
2016	294	20	75	122	25	21	17	14	18	5	9
2017	313	17	104	107	31	23	16	15	24	11	8
CHANGE (2017-2015)	-13	-10	34	-30	-5	-3	-2	3	0	-1	-3

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **OCTOBER 2016**

TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 14	78	9	22	28	5	9	2	3	10	4	1
OCTOBER 15	69	11	17	23	6	5	6	1	5	2	0
OCTOBER 16	74	6	28	23	10	1	3	3	3	3	1
4 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2015	327	31	87	132	27	24	13	13	26	14	9
2016	314	28	83	118	29	23	20	13	19	5	5
2017	309	17	101	113	35	15	12	16	22	9	7
CHANGE (2017-2015)	-18	-14	14	-19	8	-9	-1	3	-4	-5	-2
4 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2015	186	16	39	74	18	13	13	13	10	8	6
2016	208	17	51	75	21	15	18	11	8	4	4
2017	194	10	58	62	29	8	11	16	4	8	5
CHANGE (2017-2015)	8	-6	19	-12	11	-5	-2	3	-6	0	-1
4 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2015	141	15	48	58	9	11	0	0	16	6	3
2016	106	11	32	43	8	8	2	2	11	1	1
2017	115	7	43	51	6	7	1	0	18	1	2
CHANGE (2017-2015)	-26	-8	-5	-7	-3	-4	1	0	2	-5	-1

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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 STATISTICAL REPORT FOR **OCTOBER 2016**

TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 14	91	9	14	36	10	12	6	4	5	3	3
OCTOBER 15	65	2	16	28	6	4	5	4	6	2	2
OCTOBER 16	57	4	20	15	9	5	2	2	7	2	2
4 MONTH AVG											
(FISCAL YEAR)											
2015	326	27	70	137	36	26	18	12	24	12	11
2016	294	20	75	122	25	21	17	14	18	5	9
2017	313	17	104	107	31	23	16	15	24	11	8
CHANGE (2017-2015)	-13	-10	34	-30	-5	-3	-2	3	0	-1	-3

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 14	1	0	0	1	0	0	0	0	0	0	0
OCTOBER 15	1	0	0	1	0	0	0	0	0	0	0
OCTOBER 16	2	0	2	0	0	0	0	0	0	0	0
4 MONTH TOTAL											
(FISCAL YEAR)											
2015	6	0	3	3	0	0	0	0	0	0	0
2016	6	0	4	2	0	0	0	0	0	0	0
2017	4	0	2	1	0	1	0	0	0	0	0
CHANGE (2017-2015)	-2	0	-1	-2	0	1	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	284	2	13	25	19	3	49	173	6	2	2
CONDITIONAL RELEASE	28	1	11	7	4	2	0	3	1	0	0
UNAUTHORIZED LEAVE	7	0	0	1	0	0	2	4	0	0	0
VISIT	249	1	2	17	15	1	47	166	5	2	2
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	283	0	11	18	17	3	51	183	6	2	2
CONDITIONAL RELEASE	22	0	9	7	2	2	0	2	1	0	0
UNAUTHORIZED LEAVE	7	0	0	1	0	0	2	4	0	0	0
VISIT	254	0	2	10	15	1	49	177	5	2	2
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
OCTOBER 31, 2016	1013	61	220	354	256	61	30	31	22	19	8
IN FACILITY	992	59	219	350	251	61	26	26	22	19	8
CONDITIONAL RELEASE	7	1	1	2	2	0	0	1	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	14	1	0	2	3	0	4	4	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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