

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2015 TO **OCTOBER 31, 2015**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1023	54	230	371	247	70	30	21	23	21	11
MAXIMUM PATIENT POPULATION	1067	61	238	377	250	72	37	32	24	22	13
OPERATED CAP *	1027	60	228	355	248	66	38	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	99.6%	90.0%	100.9%	104.5%	99.6%	106.1%	78.9%	65.6%	104.5%	95.5%	68.8%
MAX POPULATION	103.9%	101.7%	104.4%	106.2%	100.8%	109.1%	97.4%	100.0%	109.1%	100.0%	81.3%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 13	989	52	223	351	241	66	32	24	22	18	10
OCTOBER 14	1006	59	233	361	238	68	25	22	19	19	12
OCTOBER 15	1035	58	235	372	248	68	31	23	24	22	9
4 MONTH AVG											
(FISCAL YEAR)											
2014	989	53	225	350	245	67	28	21	22	19	13
2015	1006	60	228	360	243	68	25	22	20	19	13
2016	1023	54	230	371	247	70	30	21	23	21	11
CHANGE (2016-2014)	34	1	5	21	2	3	2	0	1	2	-2

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 13	1111	63	259	387	254	74	39	35	31	21	16
OCTOBER 14	1115	71	251	397	249	82	32	33	30	23	15
OCTOBER 15	1125	64	252	400	257	76	43	33	30	24	11
4 MONTH TOT											
(FISCAL YEAR)											
2014	1405	95	337	510	280	88	51	44	48	25	27
2015	1355	89	310	500	275	96	44	41	49	32	23
2016	1357	81	315	495	276	93	55	42	42	27	18
CHANGE (2016-2014)	-48	-14	-22	-15	-4	5	4	-2	-6	2	-9

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 13	1009	52	224	355	245	67	35	31	28	19	11
OCTOBER 14	1032	61	235	363	242	74	28	29	22	19	12
OCTOBER 15	1060	58	238	376	251	70	36	31	25	22	9
4 MONTH AVG											
(FISCAL YEAR)											
2014	1013	54	226	355	248	68	32	30	27	19	13
2015	1034	61	231	365	246	71	31	29	22	19	14
2016	1049	55	233	374	250	71	36	30	24	21	11
CHANGE (2016-2014)	36	1	7	19	2	3	4	0	-3	2	-2
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 13	92	12	32	34	4	3	2	5	2	4	5
OCTOBER 14	91	9	14	36	10	12	6	4	5	3	3
OCTOBER 15	65	2	16	28	6	4	5	4	6	2	2
4 MONTH TOTAL											
(FISCAL YEAR)											
2014	384	44	110	156	30	16	14	14	19	8	16
2015	326	27	70	137	36	26	18	12	24	12	11
2016	294	20	75	122	25	21	17	14	18	5	9
CHANGE (2016-2014)	-90	-24	-35	-34	-5	5	3	0	-1	-3	-7

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 13	107	12	30	35	12	8	7	3	6	1	4
OCTOBER 14	78	9	22	28	5	9	2	3	10	4	1
OCTOBER 15	69	11	17	23	6	5	6	1	5	2	0
4 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2014	396	38	120	153	31	19	18	17	26	5	12
2015	327	31	87	132	27	24	13	13	26	14	9
2016	314	28	83	118	29	23	20	13	19	5	5
CHANGE (2016-2014)	-82	-10	-37	-35	-2	4	2	-4	-7	0	-7
4 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2014	220	18	57	81	22	9	16	17	11	2	8
2015	186	16	39	74	18	13	13	13	10	8	6
2016	208	17	51	75	21	15	18	11	8	4	4
CHANGE (2016-2014)	-12	-1	-6	-6	-1	6	2	-6	-3	2	-4
4 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2014	176	20	63	72	9	10	2	0	15	3	4
2015	141	15	48	58	9	11	0	0	16	6	3
2016	106	11	32	43	8	8	2	2	11	1	1
CHANGE (2016-2014)	-70	-9	-31	-29	-1	-2	0	2	-4	-2	-3

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 13	92	12	32	34	4	3	2	5	2	4	5
OCTOBER 14	91	9	14	36	10	12	6	4	5	3	3
OCTOBER 15	65	2	16	28	6	4	5	4	6	2	2
4 MONTH AVG											
(FISCAL YEAR)											
2014	384	44	110	156	30	16	14	14	19	8	16
2015	326	27	70	137	36	26	18	12	24	12	11
2016	294	20	75	122	25	21	17	14	18	5	9
CHANGE (2016-2014)	-90	-24	-35	-34	-5	5	3	0	-1	-3	-7

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 13	1	0	0	0	0	1	0	0	0	0	0
OCTOBER 14	1	0	0	1	0	0	0	0	0	0	0
OCTOBER 15	1	0	0	1	0	0	0	0	0	0	0
4 MONTH TOTAL											
(FISCAL YEAR)											
2014	3	0	0	1	0	2	0	0	0	0	0
2015	6	0	3	3	0	0	0	0	0	0	0
2016	6	0	4	2	0	0	0	0	0	0	0
CHANGE (2016-2014)	3	0	4	1	0	-2	0	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	293	2	23	24	11	4	77	152	1	2	0
CONDITIONAL RELEASE	27	1	13	10	0	2	0	1	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	266	1	10	14	11	2	77	151	1	2	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	252	2	23	15	11	4	62	135	1	1	1
CONDITIONAL RELEASE	22	1	13	5	0	3	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	0	1	0	0	0	0	0	0	0
VISIT	229	1	10	9	11	1	62	135	1	1	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
OCTOBER 31, 2015	1059	62	236	371	251	72	38	29	24	22	9
IN FACILITY	1017	61	234	365	249	71	24	13	24	21	9
CONDITIONAL RELEASE	6	0	0	5	0	0	0	1	0	0	0
UNAUTHORIZED LEAVE	1	0	1	0	0	0	0	0	0	0	0
VISIT	35	1	1	1	2	1	14	15	0	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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