

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT JULY 1, 2015 TO NOVEMBER 30, 2015

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1022	55	230	371	247	69	30	20	23	21	10
MAXIMUM PATIENT POPULATION	1071	62	238	377	250	72	40	32	24	22	13
OPERATED CAP *	<b>1027</b>	<b>60</b>	<b>228</b>	<b>355</b>	<b>248</b>	<b>66</b>	<b>38</b>	<b>32</b>	<b>22</b>	<b>22</b>	<b>16</b>
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	99.5%	91.7%	100.9%	104.5%	99.6%	104.5%	78.9%	62.5%	104.5%	95.5%	62.5%
MAX POPULATION	104.3%	103.3%	104.4%	106.2%	100.8%	109.1%	105.3%	100.0%	109.1%	100.0%	81.3%

\* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

\*\* ALU's ARE NOT INCLUDED IN TOTALS

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**TABLE 2                      AVERAGE NUMBER OF HOSPITALIZED PATIENTS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
NOVEMBER 13	985	52	225	350	240	66	31	21	20	16	12
NOVEMBER 14	998	62	232	356	235	66	26	21	21	20	12
NOVEMBER 15	1031	60	231	371	248	69	32	20	23	21	10
<b>5 MONTH AVG</b>											
<b>(FISCAL YEAR)</b>											
2014	987	53	225	350	244	66	28	21	21	18	13
2015	1003	61	229	359	241	67	25	21	20	19	13
2016	1022	55	230	371	247	69	30	20	23	21	10
CHANGE (2016-2014)	35	2	5	21	3	3	2	-1	2	3	-3

**TABLE 3                      TOTAL NUMBER OF PATIENTS UNDER CARE**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
NOVEMBER 13	1090	60	247	383	255	73	39	33	31	19	15
NOVEMBER 14	1095	68	257	389	244	73	33	31	27	21	13
NOVEMBER 15	1125	65	262	395	256	76	41	30	27	24	12
<b>5 MONTH TOT</b>											
<b>(FISCAL YEAR)</b>											
2014	1477	104	357	540	285	91	53	47	50	27	31
2015	1427	95	330	529	280	99	51	43	51	33	24
2016	1423	84	341	519	281	97	58	43	45	29	21
CHANGE (2016-2014)	-54	-20	-16	-21	-4	6	5	-4	-5	2	-10

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**TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
NOVEMBER 13	1012	53	227	355	244	67	36	30	28	16	13
NOVEMBER 14	1024	63	235	361	237	69	30	29	23	21	12
NOVEMBER 15	1058	60	235	375	251	71	38	28	24	22	10
<b>5 MONTH AVG</b>											
(FISCAL YEAR)											
2014	1013	54	226	355	247	68	33	30	27	18	13
2015	1032	61	232	364	244	71	31	29	22	19	14
2016	1050	56	233	374	250	71	36	30	24	21	11
CHANGE (2016-2014)	37	2	7	19	3	3	3	0	-3	3	-2
<b>TABLE 5 TOTAL NET RELEASE ***</b>											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
NOVEMBER 13	81	8	22	27	11	7	3	3	4	4	1
NOVEMBER 14	69	5	24	25	7	5	0	3	7	0	1
NOVEMBER 15	73	7	25	24	5	6	4	2	3	2	1
<b>5 MONTH TOTAL</b>											
(FISCAL YEAR)											
2014	465	52	132	183	41	23	17	17	23	12	17
2015	395	32	94	162	43	31	18	15	31	12	12
2016	367	27	100	146	30	27	21	16	21	7	10
CHANGE (2016-2014)	-98	-25	-32	-37	-11	4	4	-1	-2	-5	-7

\*\*\* HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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**TABLE 6 TOTAL ADMISSIONS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 13	72	9	20	30	5	3	2	3	2	2	4
NOVEMBER 14	72	6	20	29	5	3	7	2	2	1	1
NOVEMBER 15	66	3	26	24	5	4	3	1	3	2	3
5 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2014	468	47	140	183	36	22	20	20	28	7	16
2015	399	37	107	161	32	27	20	15	28	15	10
2016	380	31	109	142	34	27	23	14	22	7	8
CHANGE (2016-2014)	-88	-16	-31	-41	-2	5	3	-6	-6	0	-8
5 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2014	261	22	66	100	25	10	18	20	13	3	9
2015	226	19	47	90	22	13	20	15	11	9	7
2016	249	18	63	90	26	19	21	12	9	5	5
CHANGE (2016-2014)	-12	-4	-3	-10	1	9	3	-8	-4	2	-4
5 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2014	207	25	74	83	11	12	2	0	15	4	7
2015	173	18	60	71	10	14	0	0	17	6	3
2016	131	13	46	52	8	8	2	2	13	2	3
CHANGE (2016-2014)	-76	-12	-28	-31	-3	-4	0	2	-2	-2	-4

*TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES*

\*\* ALU's ARE NOT INCLUDED IN TOTALS

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**TABLE 7 TOTAL LIVE DISCHARGES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
NOVEMBER 13	81	8	22	27	11	7	3	3	4	4	1
NOVEMBER 14	69	5	24	25	7	5	0	3	7	0	1
NOVEMBER 15	73	7	25	24	5	6	4	2	3	2	1
<b>5 MONTH AVG</b>											
(FISCAL YEAR)											
2014	465	52	132	183	41	23	17	17	23	12	17
2015	395	32	94	162	43	31	18	15	31	12	12
2016	367	27	100	146	30	27	21	16	21	7	10
CHANGE (2016-2014)	-98	-25	-32	-37	-11	4	4	-1	-2	-5	-7

**TABLE 8 TOTAL DEATHS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
NOVEMBER 13	0	0	0	0	0	0	0	0	0	0	0
NOVEMBER 14	1	0	0	1	0	0	0	0	0	0	0
NOVEMBER 15	0	0	0	0	0	0	0	0	0	0	0
<b>5 MONTH TOTAL</b>											
(FISCAL YEAR)											
2014	3	0	0	1	0	2	0	0	0	0	0
2015	7	0	3	4	0	0	0	0	0	0	0
2016	6	0	4	2	0	0	0	0	0	0	0
CHANGE (2016-2014)	3	0	4	1	0	-2	0	0	0	0	0

\*\* ALU's ARE NOT INCLUDED IN TOTALS



TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
<b>PLACEMENTS ON LEAVE</b>	298	1	22	29	14	11	74	147	2	5	2
CONDITIONAL RELEASE	29	1	6	11	8	3	0	0	0	0	0
UNAUTHORIZED LEAVE	2	0	2	0	0	0	0	0	0	0	0
VISIT	267	0	14	18	6	8	74	147	2	5	2
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>RETURNS FROM</b>	315	2	20	30	11	8	85	159	2	6	1
CONDITIONAL RELEASE	28	1	5	15	5	2	0	0	0	0	0
UNAUTHORIZED LEAVE	2	0	2	0	0	0	0	0	0	0	0
VISIT	285	1	13	15	6	6	85	159	2	6	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS TO LEAVE FROM</b>	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS FROM LEAVE TO</b>	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>CLIENTS ON THE BOOKS AS OF</b>											
<b>NOVEMBER 30, 2015</b>	1052	58	237	371	251	70	37	28	24	22	11
IN FACILITY	1033	58	233	368	246	68	36	24	24	22	11
CONDITIONAL RELEASE	7	0	1	1	3	1	0	1	0	0	0
UNAUTHORIZED LEAVE	1	0	1	0	0	0	0	0	0	0	0
VISIT	11	0	2	2	2	1	1	3	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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