

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2015 TO **MAY 31, 2016**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1019	58	232	361	249	69	30	20	23	21	10
MAXIMUM PATIENT POPULATION	1079	65	239	377	253	72	41	32	24	23	13
OPERATED CAP *	1027	60	228	355	248	66	38	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	99.2%	96.7%	101.8%	101.7%	100.4%	104.5%	78.9%	62.5%	104.5%	95.5%	62.5%
MAX POPULATION	105.1%	108.3%	104.8%	106.2%	102.0%	109.1%	107.9%	100.0%	109.1%	104.5%	81.3%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 14	1008	61	222	358	246	68	30	23	21	21	15
MAY 15	1024	57	233	372	241	69	31	21	24	21	13
MAY 16	1016	64	227	354	251	68	29	23	22	21	11
11 MONTH AVG											
(FISCAL YEAR)											
2014	993	55	226	353	243	66	29	21	19	19	13
2015	1014	60	232	365	241	67	28	21	21	19	12
2016	1019	58	232	361	249	69	30	20	23	21	10
CHANGE (2016-2014)	26	3	6	8	6	3	1	-1	4	2	-3

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 14	1127	71	249	401	257	76	39	34	27	22	21
MAY 15	1125	63	263	398	251	75	41	34	29	22	16
MAY 16	1112	67	257	383	259	75	38	33	33	23	14
11 MONTH TOT											
(FISCAL YEAR)											
2014	2035	163	498	772	335	125	74	68	82	43	51
2015	1894	121	472	705	320	136	74	66	92	47	38
2016	1853	116	463	684	319	127	74	70	74	40	34
CHANGE (2016-2014)	-182	-47	-35	-88	-16	2	0	2	-8	-3	-17

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 14	1032	61	224	362	249	70	36	30	22	21	16
MAY 15	1051	58	236	375	244	70	38	30	24	21	13
MAY 16	1041	64	229	358	254	70	36	30	24	22	11
11 MONTH AVG											
(FISCAL YEAR)											
2014	1022	56	229	358	246	68	35	30	25	18	13
2015	1042	61	235	369	244	71	33	29	22	19	14
2016	1044	59	233	364	251	71	37	29	24	21	11
CHANGE (2016-2014)	22	3	4	6	5	3	2	-1	-1	3	-2
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 14	103	12	29	39	10	4	4	5	5	1	5
MAY 15	78	4	31	24	8	4	3	4	5	1	2
MAY 16	67	3	27	24	5	4	1	3	9	1	3
11 MONTH TOTAL											
(FISCAL YEAR)											
2014	1005	104	278	407	88	50	39	39	59	22	35
2015	840	62	237	327	77	65	36	36	68	26	24
2016	802	53	228	322	65	56	37	41	50	18	23
CHANGE (2016-2014)	-203	-51	-50	-85	-23	6	-2	2	-9	-4	-12

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 14	86	8	21	36	8	6	3	4	6	1	4
MAY 15	76	4	23	26	7	6	5	5	5	2	2
MAY 16	66	4	20	28	4	3	2	5	8	1	2
11 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2014	1026	106	281	415	86	56	41	41	60	23	36
2015	866	63	249	337	72	64	43	38	69	29	24
2016	810	63	231	307	72	57	39	41	51	18	21
CHANGE (2016-2014)	-216	-43	-50	-108	-14	1	-2	0	-9	-5	-15
11 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2014	595	49	141	241	63	26	35	40	21	15	23
2015	507	27	121	197	55	30	39	38	27	15	16
2016	493	28	128	181	50	36	33	37	26	13	7
CHANGE (2016-2014)	-102	-21	-13	-60	-13	10	-2	-3	5	-2	-16
11 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2014	431	57	140	174	23	30	6	1	39	8	13
2015	359	36	128	140	17	34	4	0	42	14	8
2016	317	35	103	126	22	21	6	4	25	5	14
CHANGE (2016-2014)	-114	-22	-37	-48	-1	-9	0	3	-14	-3	1

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 14	103	12	29	39	10	4	4	5	5	1	5
MAY 15	78	4	31	24	8	4	3	4	5	1	2
MAY 16	67	3	27	24	5	4	1	3	9	1	3
11 MONTH AVG (FISCAL YEAR)											
2014	1005	104	278	407	88	50	39	39	59	22	35
2015	840	62	237	327	77	65	36	36	68	26	24
2016	802	53	228	322	65	56	37	41	50	18	23
CHANGE (2016-2014)	-203	-51	-50	-85	-23	6	-2	2	-9	-4	-12

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 14	1	0	1	0	0	0	0	0	0	0	0
MAY 15	0	0	0	0	0	0	0	0	0	0	0
MAY 16	0	0	0	0	0	0	0	0	0	0	0
11 MONTH TOTAL (FISCAL YEAR)											
2014	7	0	1	3	0	3	0	0	0	0	0
2015	7	0	3	4	0	0	0	0	0	0	0
2016	8	0	5	3	0	0	0	0	0	0	0
CHANGE (2016-2014)	1	0	4	0	0	-3	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	320	1	14	24	15	6	83	177	7	2	2
CONDITIONAL RELEASE	19	1	2	6	6	3	0	1	0	0	0
UNAUTHORIZED LEAVE	5	0	0	0	0	0	0	5	0	0	0
VISIT	296	0	12	18	9	3	83	171	7	2	2
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	342	1	10	24	15	3	98	191	4	3	3
CONDITIONAL RELEASE	18	1	1	6	7	2	0	1	0	0	0
UNAUTHORIZED LEAVE	5	0	0	0	0	0	0	5	0	0	0
VISIT	319	0	9	18	8	1	98	185	4	3	3
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	2	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	2	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	2	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	2	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
MAY 31, 2016	1045	64	230	359	254	71	37	30	24	22	11
IN FACILITY	1029	64	226	356	251	68	35	29	23	22	11
CONDITIONAL RELEASE	3	0	1	1	0	1	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	1	0	0
VISIT	13	0	3	2	3	2	2	1	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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