

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2014 TO **MAY 31, 2015**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1014	60	232	365	241	67	28	21	21	19	12
MAXIMUM PATIENT POPULATION	1076	65	242	376	248	72	39	34	24	22	16
OPERATED CAP *	1027	60	228	355	248	66	38	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	98.7%	100.0%	101.8%	102.8%	97.2%	101.5%	73.7%	65.6%	95.5%	86.4%	75.0%
MAX POPULATION	104.8%	108.3%	106.1%	105.9%	100.0%	109.1%	102.6%	106.3%	109.1%	100.0%	100.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 13	1002	60	228	353	242	67	29	23	23	18	16
MAY 14	1008	61	222	358	246	68	30	23	21	21	15
MAY 15	1024	57	233	372	241	69	31	21	24	21	13
11 MONTH AVG											
(FISCAL YEAR)											
2013	1000	59	232	354	238	66	31	20	24	18	16
2014	993	55	226	353	243	66	29	21	19	19	13
2015	1014	60	232	365	241	67	28	21	21	19	12
CHANGE (2015-2013)	14	1	0	11	3	1	-3	1	-3	1	-4

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 13	1102	64	256	389	249	72	39	33	30	21	18
MAY 14	1127	71	249	401	257	76	39	34	27	22	21
MAY 15	1125	63	263	398	251	75	41	34	29	22	16
11 MONTH TOT											
(FISCAL YEAR)											
2013	2048	121	516	789	331	144	81	66	114	52	32
2014	2035	163	498	772	335	125	74	68	82	43	51
2015	1894	121	472	705	320	136	74	66	92	47	38
CHANGE (2015-2013)	-154	0	-44	-84	-11	-8	-7	0	-22	-5	6

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 13	1024	60	230	357	244	68	35	30	26	19	16
MAY 14	1032	61	224	362	249	70	36	30	22	21	16
MAY 15	1051	58	236	375	244	70	38	30	24	21	13
11 MONTH AVG											
(FISCAL YEAR)											
2013	1022	59	234	359	240	67	35	28	26	19	16
2014	1022	56	229	358	246	68	35	30	25	18	13
2015	1042	61	235	369	244	71	33	29	22	19	14
CHANGE (2015-2013)	20	2	1	10	4	4	-2	1	-4	0	-2
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 13	82	5	28	34	3	4	4	4	0	1	2
MAY 14	103	12	29	39	10	4	4	5	5	1	5
MAY 15	78	4	31	24	8	4	3	4	5	1	2
11 MONTH TOTAL											
(FISCAL YEAR)											
2013	1018	62	284	430	85	75	45	37	84	32	16
2014	1005	104	278	407	88	50	39	39	59	22	35
2015	840	62	237	327	77	65	36	36	68	26	24
CHANGE (2015-2013)	-178	0	-47	-103	-8	-10	-9	-1	-16	-6	8

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 13	81	4	28	37	5	3	3	1	9	4	2
MAY 14	86	8	21	36	8	6	3	4	6	1	4
MAY 15	76	4	23	26	7	6	5	5	5	2	2
11 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2013	1041	62	293	431	91	78	47	39	73	31	16
2014	1026	106	281	415	86	56	41	41	60	23	36
2015	866	63	249	337	72	64	43	38	69	29	24
CHANGE (2015-2013)	-175	1	-44	-94	-19	-14	-4	-1	-4	-2	8
11 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2013	600	26	148	245	68	40	37	36	23	14	9
2014	595	49	141	241	63	26	35	40	21	15	23
2015	507	27	121	197	55	30	39	38	27	15	16
CHANGE (2015-2013)	-93	1	-27	-48	-13	-10	2	2	4	1	7
11 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2013	441	36	145	186	23	38	10	3	50	17	7
2014	431	57	140	174	23	30	6	1	39	8	13
2015	359	36	128	140	17	34	4	0	42	14	8
CHANGE (2015-2013)	-82	0	-17	-46	-6	-4	-6	-3	-8	-3	1

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 13	82	5	28	34	3	4	4	4	0	1	2
MAY 14	103	12	29	39	10	4	4	5	5	1	5
MAY 15	78	4	31	24	8	4	3	4	5	1	2
11 MONTH AVG (FISCAL YEAR)											
2013	1018	62	284	430	85	75	45	37	84	32	16
2014	1005	104	278	407	88	50	39	39	59	22	35
2015	840	62	237	327	77	65	36	36	68	26	24
CHANGE (2015-2013)	-178	0	-47	-103	-8	-10	-9	-1	-16	-6	8

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 13	0	0	0	0	0	0	0	0	0	0	0
MAY 14	1	0	1	0	0	0	0	0	0	0	0
MAY 15	0	0	0	0	0	0	0	0	0	0	0
11 MONTH TOTAL (FISCAL YEAR)											
2013	9	0	4	3	0	1	1	0	0	0	0
2014	7	0	1	3	0	3	0	0	0	0	0
2015	7	0	3	4	0	0	0	0	0	0	0
CHANGE (2015-2013)	-2	0	-1	1	0	-1	-1	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	304	4	16	30	6	2	91	155	4	2	3
CONDITIONAL RELEASE	27	3	3	17	0	1	0	3	0	0	0
UNAUTHORIZED LEAVE	6	0	0	1	0	0	1	4	0	0	0
VISIT	271	1	13	12	6	1	90	148	4	2	3
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	290	4	19	25	7	2	87	146	3	1	2
CONDITIONAL RELEASE	24	3	5	13	1	1	0	1	0	0	0
UNAUTHORIZED LEAVE	7	0	0	1	0	0	0	6	0	0	0
VISIT	259	1	14	11	6	1	87	139	3	1	2
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
MAY 31, 2015	1047	59	232	374	243	71	38	30	24	21	14
IN FACILITY	1023	58	230	369	241	70	34	21	24	20	13
CONDITIONAL RELEASE	5	0	0	4	0	0	0	1	0	0	0
UNAUTHORIZED LEAVE	2	0	1	0	0	0	1	0	0	0	0
VISIT	17	1	1	1	2	1	3	8	0	1	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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