

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2018 TO MARCH 31, 2019

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1055	78	217	348	284	65	34	29	0	18	0
MAXIMUM PATIENT POPULATION	1111	80	223	362	289	67	45	45	1	22	0
OPERATED CAP *	1133	80	228	406	287	66	34	32	22	22	0
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	93.1%	97.5%	95.2%	85.7%	99.0%	98.5%	100.0%	90.6%	0.0%	81.8%	0.0%
MAX POPULATION	98.1%	100.0%	97.8%	89.2%	100.7%	101.5%	132.4%	140.6%	4.5%	100.0%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 **AVERAGE NUMBER OF HOSPITALIZED PATIENTS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 17	995	61	215	355	248	65	27	24	23	16	4
MARCH 18	1010	61	215	342	275	64	33	20	19	16	0
MARCH 19	1070	78	217	353	287	65	40	30	0	20	0
9 MONTH AVG											
(FISCAL YEAR)											
2017	987	60	216	350	250	65	25	21	22	17	6
2018	1009	60	218	346	265	66	31	23	22	17	0
2019	1055	78	217	348	284	65	34	29	0	18	0
CHANGE (2019-2017)	68	18	1	-2	34	0	9	8	-22	1	-6

TABLE 3 **TOTAL NUMBER OF PATIENTS UNDER CARE**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 17	1083	68	239	377	259	73	31	36	30	19	4
MARCH 18	1123	65	246	378	292	69	40	33	24	18	0
MARCH 19	1183	88	240	388	303	70	47	47	0	23	0
9 MONTH TOT											
(FISCAL YEAR)											
2017	1673	102	432	579	321	112	62	65	75	40	18
2018	1720	102	433	589	366	112	67	51	77	40	0
2019	1820	151	440	578	391	110	77	73	0	40	0
CHANGE (2019-2017)	147	49	8	-1	70	-2	15	8	-75	0	-18

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 17	1014	62	217	358	252	66	29	30	25	16	4
MARCH 18	1034	61	217	348	276	65	36	31	21	17	0
MARCH 19	1096	78	218	358	288	66	43	45	0	20	0
9 MONTH AVG											
(FISCAL YEAR)											
2017	1009	60	219	353	254	65	30	28	24	19	8
2018	1031	61	221	350	269	67	33	30	25	19	0
2019	1078	78	219	352	284	65	38	42	0	17	0
CHANGE (2019-2017)	69	18	0	-1	30	0	8	14	-24	-2	-8
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 17	70	5	22	22	7	8	2	4	5	3	1
MARCH 18	91	2	30	34	14	4	4	3	7	0	0
MARCH 19	86	10	21	30	14	4	3	4	0	4	0
9 MONTH TOTAL											
(FISCAL YEAR)											
2017	653	38	213	221	69	46	32	34	50	24	15
2018	683	39	214	244	87	47	31	21	59	22	4
2019	718	73	220	218	102	44	31	30	0	21	0
CHANGE (2019-2017)	65	35	7	-3	33	-2	-1	-4	-50	-3	-15

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 17	76	9	23	21	7	9	2	5	6	2	0
MARCH 18	79	5	27	24	14	4	3	2	1	2	0
MARCH 19	90	9	22	32	14	6	5	2	0	2	0
9 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2017	653	41	207	230	69	42	28	36	51	19	9
2018	696	40	212	235	106	44	38	21	50	22	0
2019	748	72	220	224	108	45	45	34	0	22	0
CHANGE (2019-2017)	95	31	13	-6	39	3	17	-2	-51	3	-9
9 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2017	396	26	109	124	55	25	22	35	10	16	7
2018	426	19	117	138	80	20	32	20	6	13	0
2019	507	47	136	149	82	27	36	30	0	16	0
CHANGE (2019-2017)	111	21	27	25	27	2	14	-5	-10	0	-7
9 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2017	257	15	98	106	14	17	6	1	41	3	2
2018	270	21	95	97	26	24	6	1	44	9	0
2019	241	25	84	75	26	18	9	4	0	6	0
CHANGE (2019-2017)	-16	10	-14	-31	12	1	3	3	-41	3	-2

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 17	70	5	22	22	7	8	2	4	5	3	1
MARCH 18	91	2	30	34	14	4	4	3	7	0	0
MARCH 19	86	10	21	30	14	4	3	4	0	4	0
9 MONTH AVG (FISCAL YEAR)											
2017	653	38	213	221	69	46	32	34	50	24	15
2018	683	39	214	244	87	47	31	21	59	22	4
2019	718	73	220	218	102	44	31	30	0	21	0
CHANGE (2019-2017)	65	35	7	-3	33	-2	-1	-4	-50	-3	-15

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 17	0	0	0	0	0	0	0	0	0	0	0
MARCH 18	0	0	0	0	0	0	0	0	0	0	0
MARCH 19	0	0	0	0	0	0	0	0	0	0	0
9 MONTH TOTAL (FISCAL YEAR)											
2017	7	1	2	3	0	1	0	0	0	0	0
2018	5	0	3	1	1	0	0	0	0	0	0
2019	3	0	1	2	0	0	0	0	0	0	0
CHANGE (2019-2017)	-4	-1	-1	-1	0	-1	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	350	5	9	54	0	6	53	223	0	2	0
CONDITIONAL RELEASE	55	2	8	38	0	3	2	2	0	0	0
UNAUTHORIZED LEAVE	3	0	0	1	0	0	0	2	0	0	0
VISIT	292	3	1	15	0	3	51	219	0	2	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	327	5	9	45	0	5	54	209	0	3	0
CONDITIONAL RELEASE	51	1	8	37	0	3	1	1	0	0	0
UNAUTHORIZED LEAVE	3	0	0	1	0	0	0	2	0	0	0
VISIT	273	4	1	7	0	2	53	206	0	3	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
MARCH 31, 2019	1097	78	219	358	289	66	44	43	0	19	0
IN FACILITY	1071	77	219	350	288	66	43	28	0	19	0
CONDITIONAL RELEASE	5	1	0	2	1	0	0	1	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	21	0	0	6	0	0	1	14	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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