

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2015 TO MARCH 31, 2016

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1020	57	232	363	248	69	31	20	23	21	10
MAXIMUM PATIENT POPULATION	1079	65	239	377	253	72	41	32	24	23	13
OPERATED CAP *	1027	60	228	355	248	66	38	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	99.3%	95.0%	101.8%	102.3%	100.0%	104.5%	81.6%	62.5%	104.5%	95.5%	62.5%
MAX POPULATION	105.1%	108.3%	104.8%	106.2%	102.0%	109.1%	107.9%	100.0%	109.1%	104.5%	81.3%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 14	1003	56	230	355	241	66	31	24	17	21	12
MARCH 15	1034	59	237	370	245	67	33	23	23	19	11
MARCH 16	1012	57	236	351	251	68	30	19	22	21	9
9 MONTH AVG											
(FISCAL YEAR)											
2014	989	53	226	352	242	66	29	21	20	18	13
2015	1012	61	231	363	241	66	28	22	21	19	12
2016	1020	57	232	363	248	69	31	20	23	21	10
CHANGE (2016-2014)	31	4	6	11	6	3	2	-1	3	3	-3

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 14	1122	64	258	400	251	72	43	34	26	23	14
MARCH 15	1142	65	268	408	250	78	39	34	31	23	12
MARCH 16	1120	65	257	384	262	79	41	32	33	24	10
9 MONTH TOT											
(FISCAL YEAR)											
2014	1847	140	457	697	314	112	66	61	69	40	42
2015	1738	112	419	651	306	126	66	58	81	42	31
2016	1716	107	423	629	308	119	70	60	63	38	27
CHANGE (2016-2014)	-131	-33	-34	-68	-6	7	4	-1	-6	-2	-15

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 14	1028	56	232	357	244	69	38	32	20	21	13
MARCH 15	1060	59	239	372	248	71	38	33	24	19	12
MARCH 16	1041	59	237	355	255	69	38	28	25	22	9
9 MONTH AVG											
(FISCAL YEAR)											
2014	1018	54	228	357	246	68	35	30	26	18	13
2015	1040	61	235	367	244	71	33	29	22	19	14
2016	1044	57	233	366	251	71	37	29	24	21	11
CHANGE (2016-2014)	26	3	5	9	5	3	2	-1	-2	3	-2
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 14	81	6	21	39	6	3	6	0	7	2	1
MARCH 15	87	8	32	33	3	6	2	3	10	4	1
MARCH 16	78	4	18	32	6	10	3	5	9	2	1
9 MONTH TOTAL											
(FISCAL YEAR)											
2014	801	82	220	333	69	41	29	27	49	19	29
2015	676	55	180	272	59	54	29	27	60	23	20
2016	669	47	180	274	52	50	32	34	39	16	18
CHANGE (2016-2014)	-132	-35	-40	-59	-17	9	3	7	-10	-3	-11

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 14	100	9	28	45	7	3	4	4	6	2	2
MARCH 15	76	3	24	33	2	9	4	1	7	3	1
MARCH 16	79	6	23	30	8	7	2	3	8	3	3
9 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2014	838	83	240	340	65	43	33	34	47	20	27
2015	710	54	196	283	58	54	35	30	58	24	17
2016	673	54	191	252	61	49	35	31	40	16	14
CHANGE (2016-2014)	-165	-29	-49	-88	-4	6	2	-3	-7	-4	-13
9 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2014	475	36	119	194	48	17	27	34	17	13	15
2015	415	25	95	165	42	24	34	30	21	14	11
2016	415	26	104	153	44	30	31	27	22	12	7
CHANGE (2016-2014)	-60	-10	-15	-41	-4	13	4	-7	5	-1	-8
9 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2014	363	47	121	146	17	26	6	0	30	7	12
2015	295	29	101	118	16	30	1	0	37	10	6
2016	258	28	87	99	17	19	4	4	18	4	7
CHANGE (2016-2014)	-105	-19	-34	-47	0	-7	-2	4	-12	-3	-5

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 14	81	6	21	39	6	3	6	0	7	2	1
MARCH 15	87	8	32	33	3	6	2	3	10	4	1
MARCH 16	78	4	18	32	6	10	3	5	9	2	1
9 MONTH AVG (FISCAL YEAR)											
2014	801	82	220	333	69	41	29	27	49	19	29
2015	676	55	180	272	59	54	29	27	60	23	20
2016	669	47	180	274	52	50	32	34	39	16	18
CHANGE (2016-2014)	-132	-35	-40	-59	-17	9	3	7	-10	-3	-11

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 14	0	0	0	0	0	0	0	0	0	0	0
MARCH 15	0	0	0	0	0	0	0	0	0	0	0
MARCH 16	1	0	1	0	0	0	0	0	0	0	0
9 MONTH TOTAL (FISCAL YEAR)											
2014	5	0	0	3	0	2	0	0	0	0	0
2015	7	0	3	4	0	0	0	0	0	0	0
2016	8	0	5	3	0	0	0	0	0	0	0
CHANGE (2016-2014)	3	0	5	0	0	-2	0	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	255	3	12	29	11	5	75	120	8	5	2
CONDITIONAL RELEASE	20	2	4	6	4	2	0	2	1	1	1
UNAUTHORIZED LEAVE	4	0	0	0	0	0	0	4	0	0	0
VISIT	231	1	8	23	7	3	75	114	7	4	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	219	2	14	22	9	3	61	108	5	6	1
CONDITIONAL RELEASE	19	2	4	6	4	2	0	1	1	1	0
UNAUTHORIZED LEAVE	5	0	0	1	0	0	0	4	0	0	0
VISIT	195	0	10	15	5	1	61	103	4	5	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	1	0	0	1	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	1	0	0	1	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	1	0	0	1	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	0	1	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
MARCH 31, 2016	1041	61	238	352	256	69	38	27	24	22	9
IN FACILITY	1000	61	238	346	251	68	23	13	24	22	9
CONDITIONAL RELEASE	3	0	0	1	1	0	0	1	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	38	0	0	5	4	1	15	13	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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