

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2014 TO MARCH 31, 2015

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|---|-------------|-----------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| | | | | | | | | | ** | ** | ** |
| AVERAGE PATIENT POPULATION | 1012 | 61 | 231 | 363 | 241 | 66 | 28 | 22 | 21 | 19 | 12 |
| MAXIMUM PATIENT POPULATION | 1076 | 65 | 242 | 376 | 248 | 72 | 39 | 34 | 24 | 22 | 16 |
| OPERATED CAP * | 1027 | 60 | 228 | 355 | 248 | 66 | 38 | 32 | 22 | 22 | 16 |
| OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON: | | | | | | | | | | | |
| AVG POPULATION | 98.5% | 101.7% | 101.3% | 102.3% | 97.2% | 100.0% | 73.7% | 68.8% | 95.5% | 86.4% | 75.0% |
| MAX POPULATION | 104.8% | 108.3% | 106.1% | 105.9% | 100.0% | 109.1% | 102.6% | 106.3% | 109.1% | 100.0% | 100.0% |

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR MARCH 2015

TABLE 2 **AVERAGE NUMBER OF HOSPITALIZED PATIENTS**

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|-------------------------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| MARCH 13 | 991 | 59 | 229 | 347 | 238 | 65 | 31 | 22 | 20 | 18 | 15 |
| MARCH 14 | 1003 | 56 | 230 | 355 | 241 | 66 | 31 | 24 | 17 | 21 | 12 |
| MARCH 15 | 1034 | 59 | 237 | 370 | 245 | 67 | 33 | 23 | 23 | 19 | 11 |
| 9 MONTH AVG (FISCAL YEAR) | | | | | | | | | | | |
| 2013 | 1004 | 59 | 234 | 356 | 237 | 66 | 32 | 20 | 24 | 18 | 16 |
| 2014 | 989 | 53 | 226 | 352 | 242 | 66 | 29 | 21 | 20 | 18 | 13 |
| 2015 | 1012 | 61 | 231 | 363 | 241 | 66 | 28 | 22 | 21 | 19 | 12 |
| CHANGE (2015-2013) | 8 | 2 | -3 | 7 | 4 | 0 | -4 | 2 | -3 | 1 | -4 |

TABLE 3 **TOTAL NUMBER OF PATIENTS UNDER CARE**

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|-------------------------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| MARCH 13 | 1117 | 67 | 254 | 394 | 250 | 76 | 42 | 34 | 32 | 25 | 19 |
| MARCH 14 | 1122 | 64 | 258 | 400 | 251 | 72 | 43 | 34 | 26 | 23 | 14 |
| MARCH 15 | 1142 | 65 | 268 | 408 | 250 | 78 | 39 | 34 | 31 | 23 | 12 |
| 9 MONTH TOT (FISCAL YEAR) | | | | | | | | | | | |
| 2013 | 1870 | 110 | 457 | 709 | 322 | 136 | 73 | 63 | 101 | 48 | 30 |
| 2014 | 1847 | 140 | 457 | 697 | 314 | 112 | 66 | 61 | 69 | 40 | 42 |
| 2015 | 1738 | 112 | 419 | 651 | 306 | 126 | 66 | 58 | 81 | 42 | 31 |
| CHANGE (2015-2013) | -132 | 2 | -38 | -58 | -16 | -10 | -7 | -5 | -20 | -6 | 1 |

**** ALU's ARE NOT INCLUDED IN TOTALS**

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **MARCH 2015**

TABLE 4 **AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS**

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|--------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| MARCH 13 | 1015 | 60 | 230 | 350 | 240 | 68 | 36 | 31 | 24 | 19 | 16 |
| MARCH 14 | 1028 | 56 | 232 | 357 | 244 | 69 | 38 | 32 | 20 | 21 | 13 |
| MARCH 15 | 1060 | 59 | 239 | 372 | 248 | 71 | 38 | 33 | 24 | 19 | 12 |
| 9 MONTH AVG | | | | | | | | | | | |
| (FISCAL YEAR) | | | | | | | | | | | |
| 2013 | 1024 | 59 | 235 | 360 | 240 | 67 | 35 | 28 | 27 | 19 | 16 |
| 2014 | 1018 | 54 | 228 | 357 | 246 | 68 | 35 | 30 | 26 | 18 | 13 |
| 2015 | 1040 | 61 | 235 | 367 | 244 | 71 | 33 | 29 | 22 | 19 | 14 |
| CHANGE (2015-2013) | 16 | 2 | 0 | 7 | 4 | 4 | -2 | 1 | -5 | 0 | -2 |

TABLE 5 **TOTAL NET RELEASE** ***

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|----------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| MARCH 13 | 113 | 8 | 32 | 47 | 8 | 9 | 5 | 4 | 12 | 7 | 3 |
| MARCH 14 | 81 | 6 | 21 | 39 | 6 | 3 | 6 | 0 | 7 | 2 | 1 |
| MARCH 15 | 87 | 8 | 32 | 33 | 3 | 6 | 2 | 3 | 10 | 4 | 1 |
| 9 MONTH TOTAL | | | | | | | | | | | |
| (FISCAL YEAR) | | | | | | | | | | | |
| 2013 | 856 | 51 | 231 | 358 | 80 | 68 | 35 | 33 | 81 | 30 | 14 |
| 2014 | 801 | 82 | 220 | 333 | 69 | 41 | 29 | 27 | 49 | 19 | 29 |
| 2015 | 676 | 55 | 180 | 272 | 59 | 54 | 29 | 27 | 60 | 23 | 20 |
| CHANGE (2015-2013) | -180 | 4 | -51 | -86 | -21 | -14 | -6 | -6 | -21 | -7 | 6 |

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **MARCH 2015**

TABLE 6 TOTAL ADMISSIONS

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|--------------------|------------------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| MARCH 13 | 93 | 9 | 19 | 38 | 13 | 7 | 5 | 2 | 4 | 5 | 3 |
| MARCH 14 | 100 | 9 | 28 | 45 | 7 | 3 | 4 | 4 | 6 | 2 | 2 |
| MARCH 15 | 76 | 3 | 24 | 33 | 2 | 9 | 4 | 1 | 7 | 3 | 1 |
| 9 MONTH TOTAL | | | | | | | | | | | |
| (FISCAL YEAR) | TOTAL ADMISSIONS | | | | | | | | | | |
| 2013 | 863 | 51 | 234 | 351 | 82 | 70 | 39 | 36 | 60 | 27 | 14 |
| 2014 | 838 | 83 | 240 | 340 | 65 | 43 | 33 | 34 | 47 | 20 | 27 |
| 2015 | 710 | 54 | 196 | 283 | 58 | 54 | 35 | 30 | 58 | 24 | 17 |
| CHANGE (2015-2013) | -153 | 3 | -38 | -68 | -24 | -16 | -4 | -6 | -2 | -3 | 3 |
| 9 MONTH TOTAL | | | | | | | | | | | |
| (FISCAL YEAR) | FIRST ADMISSIONS | | | | | | | | | | |
| 2013 | 500 | 20 | 115 | 204 | 60 | 38 | 30 | 33 | 18 | 13 | 8 |
| 2014 | 475 | 36 | 119 | 194 | 48 | 17 | 27 | 34 | 17 | 13 | 15 |
| 2015 | 415 | 25 | 95 | 165 | 42 | 24 | 34 | 30 | 21 | 14 | 11 |
| CHANGE (2015-2013) | -85 | 5 | -20 | -39 | -18 | -14 | 4 | -3 | 3 | 1 | 3 |
| 9 MONTH TOTAL | | | | | | | | | | | |
| (FISCAL YEAR) | RE - ADMISSIONS | | | | | | | | | | |
| 2013 | 363 | 31 | 119 | 147 | 22 | 32 | 9 | 3 | 42 | 14 | 6 |
| 2014 | 363 | 47 | 121 | 146 | 17 | 26 | 6 | 0 | 30 | 7 | 12 |
| 2015 | 295 | 29 | 101 | 118 | 16 | 30 | 1 | 0 | 37 | 10 | 6 |
| CHANGE (2015-2013) | -68 | -2 | -18 | -29 | -6 | -2 | -8 | -3 | -5 | -4 | 0 |

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **MARCH 2015**

TABLE 7 TOTAL LIVE DISCHARGES

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|--------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| MARCH 13 | 113 | 8 | 32 | 47 | 8 | 9 | 5 | 4 | 12 | 7 | 3 |
| MARCH 14 | 81 | 6 | 21 | 39 | 6 | 3 | 6 | 0 | 7 | 2 | 1 |
| MARCH 15 | 87 | 8 | 32 | 33 | 3 | 6 | 2 | 3 | 10 | 4 | 1 |
| 9 MONTH AVG | | | | | | | | | | | |
| (FISCAL YEAR) | | | | | | | | | | | |
| 2013 | 856 | 51 | 231 | 358 | 80 | 68 | 35 | 33 | 81 | 30 | 14 |
| 2014 | 801 | 82 | 220 | 333 | 69 | 41 | 29 | 27 | 49 | 19 | 29 |
| 2015 | 676 | 55 | 180 | 272 | 59 | 54 | 29 | 27 | 60 | 23 | 20 |
| CHANGE (2015-2013) | -180 | 4 | -51 | -86 | -21 | -14 | -6 | -6 | -21 | -7 | 6 |

TABLE 8 TOTAL DEATHS

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | FINAN |
|----------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|-------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| MARCH 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARCH 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARCH 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 MONTH TOTAL | | | | | | | | | | | |
| (FISCAL YEAR) | | | | | | | | | | | |
| 2013 | 9 | 0 | 4 | 3 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| 2014 | 5 | 0 | 0 | 3 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| 2015 | 7 | 0 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHANGE (2015-2013) | -2 | 0 | -1 | 1 | 0 | -1 | -1 | 0 | 0 | 0 | 0 |

** ALU's ARE NOT INCLUDED IN TOTALS

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|-----------------------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| PLACEMENTS ON LEAVE | 293 | 0 | 17 | 27 | 10 | 7 | 69 | 163 | 3 | 2 | 2 |
| CONDITIONAL RELEASE | 25 | 0 | 5 | 10 | 2 | 4 | 0 | 4 | 0 | 0 | 0 |
| UNAUTHORIZED LEAVE | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| VISIT | 265 | 0 | 12 | 16 | 8 | 3 | 69 | 157 | 3 | 2 | 2 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RETURNS FROM | 327 | 1 | 17 | 29 | 12 | 5 | 83 | 180 | 2 | 1 | 2 |
| CONDITIONAL RELEASE | 26 | 0 | 6 | 12 | 2 | 4 | 0 | 2 | 0 | 0 | 0 |
| UNAUTHORIZED LEAVE | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| VISIT | 298 | 1 | 11 | 16 | 10 | 1 | 83 | 176 | 2 | 1 | 2 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| XFERS TO LEAVE FROM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONDITIONAL RELEASE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNAUTHORIZED LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VISIT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| XFERS FROM LEAVE TO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONDITIONAL RELEASE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNAUTHORIZED LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VISIT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLIENTS ON THE BOOKS AS OF | | | | | | | | | | | |
| MARCH 31, 2015 | 1055 | 57 | 236 | 375 | 247 | 72 | 37 | 31 | 21 | 19 | 11 |
| IN FACILITY | 1043 | 57 | 232 | 374 | 245 | 70 | 37 | 28 | 20 | 19 | 10 |
| CONDITIONAL RELEASE | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| UNAUTHORIZED LEAVE | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VISIT | 9 | 0 | 3 | 1 | 2 | 2 | 0 | 1 | 1 | 0 | 1 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

** ALU's ARE NOT INCLUDED IN TOTALS