

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2018 TO **JUNE 30, 2019**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1057	78	217	349	284	65	35	29	0	18	0
MAXIMUM PATIENT POPULATION	1114	80	223	363	289	67	45	47	2	22	0
OPERATED CAP *	1162	80	228	406	287	66	45	50	22	22	0
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	91.0%	97.5%	95.2%	86.0%	99.0%	98.5%	77.8%	58.0%	0.0%	81.8%	0.0%
MAX POPULATION	95.9%	100.0%	97.8%	89.4%	100.7%	101.5%	100.0%	94.0%	9.1%	100.0%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 17	1003	63	219	354	257	65	25	20	23	16	3
JUNE 18	1042	77	221	348	281	66	25	24	3	16	0
JUNE 19	1060	78	218	352	283	66	37	26	0	18	0
12 MONTH AVG											
(FISCAL YEAR)											
2017	991	61	217	351	251	64	26	21	23	17	5
2018	1016	63	218	345	269	66	31	24	19	17	0
2019	1057	78	217	349	284	65	35	29	0	18	0
CHANGE (2019-2017)	66	17	0	-2	33	1	9	8	-23	1	-5

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 17	1107	66	251	380	269	72	36	33	33	20	4
JUNE 18	1133	86	232	373	292	68	38	44	7	19	0
JUNE 19	1173	90	237	384	298	69	48	47	0	20	0
12 MONTH TOT											
(FISCAL YEAR)											
2017	1891	114	505	646	351	131	71	73	91	47	19
2018	1984	132	499	678	409	125	71	70	84	46	0
2019	2084	184	500	673	424	133	89	81	0	49	0
CHANGE (2019-2017)	193	70	-5	27	73	2	18	8	-91	2	-19

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 17	1027	64	221	356	261	65	31	29	26	17	4
JUNE 18	1072	78	222	350	283	66	33	40	4	16	0
JUNE 19	1095	79	219	356	287	66	43	45	0	19	0
12 MONTH AVG											
(FISCAL YEAR)											
2017	1011	60	219	354	255	65	30	28	24	19	8
2018	1037	63	221	349	272	67	33	32	21	19	0
2019	1080	78	219	353	284	65	39	42	0	17	0
CHANGE (2019-2017)	69	18	0	-1	29	0	9	14	-24	-2	-8
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 17	83	4	30	26	9	4	7	3	6	2	0
JUNE 18	60	7	12	18	9	3	6	5	7	1	0
JUNE 19	85	14	18	30	11	3	6	3	0	2	0
12 MONTH TOTAL											
(FISCAL YEAR)											
2017	858	50	281	289	91	62	41	44	65	29	15
2018	902	53	276	319	125	59	39	31	83	28	4
2019	986	108	280	312	137	67	45	37	0	31	0
CHANGE (2019-2017)	128	58	-1	23	46	5	4	-7	-65	2	-15

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 17	78	3	30	18	9	11	2	5	8	2	1
JUNE 18	62	7	10	26	13	2	3	1	0	3	0
JUNE 19	79	10	17	31	11	3	6	1	0	1	0
12 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2017	871	53	280	297	99	61	37	44	67	26	10
2018	960	70	278	324	149	57	42	40	57	28	0
2019	1012	105	280	319	141	68	57	42	0	31	0
CHANGE (2019-2017)	141	52	0	22	42	7	20	-2	-67	5	-10
12 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2017	535	36	152	161	79	34	30	43	11	23	8
2018	610	39	156	195	116	29	36	39	6	19	0
2019	686	70	171	213	107	42	46	37	0	23	0
CHANGE (2019-2017)	151	34	19	52	28	8	16	-6	-11	0	-8
12 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2017	336	17	128	136	20	27	7	1	56	3	2
2018	350	31	122	129	33	28	6	1	51	9	0
2019	326	35	109	106	34	26	11	5	0	8	0
CHANGE (2019-2017)	-10	18	-19	-30	14	-1	4	4	-56	5	-2

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 17	83	4	30	26	9	4	7	3	6	2	0
JUNE 18	60	7	12	18	9	3	6	5	7	1	0
JUNE 19	85	14	18	30	11	3	6	3	0	2	0
12 MONTH AVG (FISCAL YEAR)											
2017	858	50	281	289	91	62	41	44	65	29	15
2018	902	53	276	319	125	59	39	31	83	28	4
2019	986	108	280	312	137	67	45	37	0	31	0
CHANGE (2019-2017)	128	58	-1	23	46	5	4	-7	-65	2	-15

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 17	0	0	0	0	0	0	0	0	0	0	0
JUNE 18	1	0	0	1	0	0	0	0	0	0	0
JUNE 19	1	0	1	0	0	0	0	0	0	0	0
12 MONTH TOTAL (FISCAL YEAR)											
2017	9	2	3	3	0	1	0	0	0	0	0
2018	10	0	3	5	1	1	0	0	0	0	0
2019	8	0	2	6	0	0	0	0	0	0	0
CHANGE (2019-2017)	-1	-2	-1	3	0	-1	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	322	5	13	47	16	2	52	187	0	2	0
CONDITIONAL RELEASE	52	2	7	34	3	0	3	3	0	1	0
UNAUTHORIZED LEAVE	2	0	0	2	0	0	0	0	0	0	0
VISIT	268	3	6	11	13	2	49	184	0	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	333	5	12	40	11	1	54	210	0	1	0
CONDITIONAL RELEASE	50	2	7	33	1	0	3	4	0	1	0
UNAUTHORIZED LEAVE	1	0	0	1	0	0	0	0	0	0	0
VISIT	282	3	5	6	10	1	51	206	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
JUNE 30, 2019	1087	76	218	354	287	66	42	44	0	18	0
IN FACILITY	1064	76	218	350	283	66	33	38	0	18	0
CONDITIONAL RELEASE	4	0	0	2	2	0	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	0	1	0	0	0	0	0	0	0
VISIT	18	0	0	1	2	0	9	6	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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