

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT JULY 1, 2017 TO **JUNE 30, 2018**

**TABLE 1                      MAXIMUM AND AVERAGE OCCUPANCY RATES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1016	63	218	345	269	66	31	24	19	17	0
MAXIMUM PATIENT POPULATION	1091	79	224	354	285	70	38	41	24	20	0
<b>OPERATED CAP *</b>	<b>1023</b>	<b>60</b>	<b>228</b>	<b>355</b>	<b>248</b>	<b>66</b>	<b>34</b>	<b>32</b>	<b>22</b>	<b>22</b>	<b>16</b>
<b>OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:</b>											
AVG POPULATION	99.3%	105.0%	95.6%	97.2%	108.5%	100.0%	91.2%	75.0%	86.4%	77.3%	0.0%
MAX POPULATION	106.6%	131.7%	98.2%	99.7%	114.9%	106.1%	111.8%	128.1%	109.1%	90.9%	0.0%

\* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

\*\* ALU's ARE NOT INCLUDED IN TOTALS

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**TABLE 2                      AVERAGE NUMBER OF HOSPITALIZED PATIENTS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JUNE 16	1002	62	226	350	251	67	24	22	24	21	10
JUNE 17	1003	63	219	354	257	65	25	20	23	16	3
JUNE 18	1042	77	221	348	281	66	25	24	3	16	0
<b>12 MONTH AVG</b>											
<b>(FISCAL YEAR)</b>											
2016	1019	59	231	361	249	69	30	20	23	21	10
2017	991	61	217	351	251	64	26	21	23	17	5
2018	1016	63	218	345	269	66	31	24	19	17	0
CHANGE (2018-2016)	-3	4	-13	-16	20	-3	1	4	-4	-4	-10

**TABLE 3                      TOTAL NUMBER OF PATIENTS UNDER CARE**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JUNE 16	1105	67	247	384	260	73	42	32	29	23	11
JUNE 17	1107	66	251	380	269	72	36	33	33	20	4
JUNE 18	1133	86	232	373	292	68	38	44	7	19	0
<b>12 MONTH TOT</b>											
<b>(FISCAL YEAR)</b>											
2016	1913	119	480	709	325	129	79	72	79	41	34
2017	1891	114	505	646	351	131	71	73	91	47	19
2018	1984	132	499	678	409	125	71	70	84	46	0
CHANGE (2018-2016)	71	13	19	-31	84	-4	-8	-2	5	5	-34

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**TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JUNE 16	1033	62	228	353	254	71	35	30	24	22	10
JUNE 17	1027	64	221	356	261	65	31	29	26	17	4
JUNE 18	1072	78	222	350	283	66	33	40	4	16	0
<b>12 MONTH AVG</b>											
(FISCAL YEAR)											
2016	1043	59	233	363	251	71	37	29	24	21	11
2017	1011	60	219	354	255	65	30	28	24	19	8
2018	1037	63	221	349	272	67	33	32	21	19	0
CHANGE (2018-2016)	-6	4	-12	-14	21	-4	-4	3	-3	-2	-11
<b>TABLE 5 TOTAL NET RELEASE ***</b>											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JUNE 16	83	6	22	34	8	3	8	2	5	2	2
JUNE 17	83	4	30	26	9	4	7	3	6	2	0
JUNE 18	60	7	12	18	9	3	6	5	7	1	0
<b>12 MONTH TOTAL</b>											
(FISCAL YEAR)											
2016	885	59	250	356	73	59	45	43	55	20	25
2017	858	50	281	289	91	62	41	44	65	29	15
2018	902	53	276	319	125	59	39	31	83	28	4
CHANGE (2018-2016)	17	-6	26	-37	52	0	-6	-12	28	8	-21

\*\*\* HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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**TABLE 6 TOTAL ADMISSIONS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 16	60	3	17	25	6	2	5	2	5	1	0
JUNE 17	78	3	30	18	9	11	2	5	8	2	1
JUNE 18	62	7	10	26	13	2	3	1	0	3	0
12 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2016	870	66	248	332	78	59	44	43	56	19	21
2017	871	53	280	297	99	61	37	44	67	26	10
2018	960	70	278	324	149	57	42	40	57	28	0
CHANGE (2018-2016)	90	4	30	-8	71	-2	-2	-3	1	9	-21
12 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2016	528	29	133	197	55	37	38	39	28	13	7
2017	535	36	152	161	79	34	30	43	11	23	8
2018	610	39	156	195	116	29	36	39	6	19	0
CHANGE (2018-2016)	82	10	23	-2	61	-8	-2	0	-22	6	-7
12 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2016	342	37	115	135	23	22	6	4	28	6	14
2017	336	17	128	136	20	27	7	1	56	3	2
2018	350	31	122	129	33	28	6	1	51	9	0
CHANGE (2018-2016)	8	-6	7	-6	10	6	0	-3	23	3	-14

*TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES*

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**TABLE 7 TOTAL LIVE DISCHARGES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JUNE 16	83	6	22	34	8	3	8	2	5	2	2
JUNE 17	83	4	30	26	9	4	7	3	6	2	0
JUNE 18	60	7	12	18	9	3	6	5	7	1	0
<b>12 MONTH AVG</b> (FISCAL YEAR)											
2016	885	59	250	356	73	59	45	43	55	20	25
2017	858	50	281	289	91	62	41	44	65	29	15
2018	902	53	276	319	125	59	39	31	83	28	4
CHANGE (2018-2016)	17	-6	26	-37	52	0	-6	-12	28	8	-21

**TABLE 8 TOTAL DEATHS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JUNE 16	1	0	0	1	0	0	0	0	0	0	0
JUNE 17	0	0	0	0	0	0	0	0	0	0	0
JUNE 18	1	0	0	1	0	0	0	0	0	0	0
<b>12 MONTH TOTAL</b> (FISCAL YEAR)											
2016	9	0	5	4	0	0	0	0	0	0	0
2017	9	2	3	3	0	1	0	0	0	0	0
2018	10	0	3	5	1	1	0	0	0	0	0
CHANGE (2018-2016)	1	0	-2	1	1	1	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
<b>PLACEMENTS ON LEAVE</b>	<b>307</b>	<b>6</b>	<b>9</b>	<b>14</b>	<b>30</b>	<b>2</b>	<b>56</b>	<b>190</b>	<b>1</b>	<b>2</b>	<b>0</b>
CONDITIONAL RELEASE	16	3	3	7	1	1	0	1	0	0	0
UNAUTHORIZED LEAVE	3	0	0	0	0	0	2	1	0	0	0
VISIT	288	3	6	7	29	1	54	188	1	2	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>RETURNS FROM</b>	<b>254</b>	<b>6</b>	<b>7</b>	<b>10</b>	<b>24</b>	<b>2</b>	<b>43</b>	<b>162</b>	<b>2</b>	<b>1</b>	<b>0</b>
CONDITIONAL RELEASE	15	4	2	6	1	1	0	1	0	0	0
UNAUTHORIZED LEAVE	1	0	0	0	0	0	0	1	0	0	0
VISIT	238	2	5	4	23	1	43	160	2	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS TO LEAVE FROM</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS FROM LEAVE TO</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>CLIENTS ON THE BOOKS AS OF</b>											
<b>JUNE 30, 2018</b>	<b>1072</b>	<b>79</b>	<b>220</b>	<b>354</b>	<b>283</b>	<b>65</b>	<b>32</b>	<b>39</b>	<b>0</b>	<b>18</b>	<b>0</b>
IN FACILITY	1018	76	218	352	277	65	19	11	0	17	0
CONDITIONAL RELEASE	5	1	2	2	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	2	0	0	0	0	0	2	0	0	0	0
VISIT	47	2	0	0	6	0	11	28	0	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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