

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2017 TO **JULY 31, 2017**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	997	60	218	345	258	68	25	23	23	19	2
MAXIMUM PATIENT POPULATION	1024	62	222	350	261	70	29	30	24	20	4
OPERATED CAP *	1023	60	228	355	248	66	34	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	97.5%	100.0%	95.6%	97.2%	104.0%	103.0%	73.5%	71.9%	104.5%	86.4%	12.5%
MAX POPULATION	100.1%	103.3%	97.4%	98.6%	105.2%	106.1%	85.3%	93.8%	109.1%	90.9%	25.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 15	1016	53	229	369	246	70	28	21	23	21	12
JULY 16	986	59	223	346	250	66	23	19	23	21	8
JULY 17	997	60	218	345	258	68	25	23	23	19	2
1 MONTH AVG											
(FISCAL YEAR)											
2016	1016	53	229	369	246	70	28	21	23	21	12
2017	986	59	223	346	250	66	23	19	23	21	8
2018	997	60	218	345	258	68	25	23	23	19	2
CHANGE (2018-2016)	-19	7	-11	-24	12	-2	-3	2	0	-2	-10

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 15	1120	63	248	407	256	76	39	31	27	23	14
JULY 16	1098	63	248	385	261	76	35	30	29	23	10
JULY 17	1096	67	238	384	271	73	31	32	34	21	4
1 MONTH TOT											
(FISCAL YEAR)											
2016	1120	63	248	407	256	76	39	31	27	23	14
2017	1098	63	248	385	261	76	35	30	29	23	10
2018	1096	67	238	384	271	73	31	32	34	21	4
CHANGE (2018-2016)	-24	4	-10	-23	15	-3	-8	1	7	-2	-10

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 15	1042	53	232	373	249	71	35	29	24	21	13
JULY 16	1013	60	225	349	254	68	32	25	24	21	8
JULY 17	1023	61	220	351	262	69	29	31	25	19	3
1 MONTH AVG											
(FISCAL YEAR)											
2016	1042	53	232	373	249	71	35	29	24	21	13
2017	1013	60	225	349	254	68	32	25	24	21	8
2018	1023	61	220	351	262	69	29	31	25	19	3
CHANGE (2018-2016)	-19	8	-12	-22	13	-2	-6	2	1	-2	-10
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 15	72	8	14	34	8	4	2	2	3	1	4
JULY 16	89	4	22	35	6	9	5	8	6	1	2
JULY 17	70	5	19	34	8	2	2	0	9	1	3
1 MONTH TOTAL											
(FISCAL YEAR)											
2016	72	8	14	34	8	4	2	2	3	1	4
2017	89	4	22	35	6	9	5	8	6	1	2
2018	70	5	19	34	8	2	2	0	9	1	3
CHANGE (2018-2016)	-2	-3	5	0	0	-2	0	-2	6	0	-1

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 15	75	9	16	30	9	6	4	1	4	1	1
JULY 16	78	2	23	36	9	6	1	1	5	2	1
JULY 17	72	5	17	30	11	5	2	2	7	3	0
1 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2016	75	9	16	30	9	6	4	1	4	1	1
2017	78	2	23	36	9	6	1	1	5	2	1
2018	72	5	17	30	11	5	2	2	7	3	0
CHANGE (2018-2016)	-3	-4	1	0	2	-1	-2	1	3	2	-1
1 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2016	57	6	13	21	8	4	4	1	2	0	1
2017	54	0	15	25	8	4	1	1	1	2	1
2018	35	0	9	14	5	3	2	2	0	2	0
CHANGE (2018-2016)	-22	-6	-4	-7	-3	-1	-2	1	-2	2	-1
1 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2016	18	3	3	9	1	2	0	0	2	1	0
2017	24	2	8	11	1	2	0	0	4	0	0
2018	37	5	8	16	6	2	0	0	7	1	0
CHANGE (2018-2016)	19	2	5	7	5	0	0	0	5	0	0

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 15	72	8	14	34	8	4	2	2	3	1	4
JULY 16	89	4	22	35	6	9	5	8	6	1	2
JULY 17	70	5	19	34	8	2	2	0	9	1	3
1 MONTH AVG											
(FISCAL YEAR)											
2016	72	8	14	34	8	4	2	2	3	1	4
2017	89	4	22	35	6	9	5	8	6	1	2
2018	70	5	19	34	8	2	2	0	9	1	3
CHANGE (2018-2016)	-2	-3	5	0	0	-2	0	-2	6	0	-1

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 15	1	0	1	0	0	0	0	0	0	0	0
JULY 16	1	0	0	0	0	1	0	0	0	0	0
JULY 17	1	0	0	0	1	0	0	0	0	0	0
1 MONTH TOTAL											
(FISCAL YEAR)											
2016	1	0	1	0	0	0	0	0	0	0	0
2017	1	0	0	0	0	1	0	0	0	0	0
2018	1	0	0	0	1	0	0	0	0	0	0
CHANGE (2018-2016)	0	0	-1	0	1	0	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
PLACEMENTS ON LEAVE	285	1	7	36	13	5	28	195	3	1	1
CONDITIONAL RELEASE	31	0	4	18	4	3	0	2	1	1	0
UNAUTHORIZED LEAVE	3	0	0	0	0	0	1	2	0	0	0
VISIT	251	1	3	18	9	2	27	191	2	0	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	291	3	8	34	10	5	35	196	3	2	1
CONDITIONAL RELEASE	32	0	5	19	3	3	0	2	0	1	0
UNAUTHORIZED LEAVE	3	0	0	0	0	0	1	2	0	0	0
VISIT	256	3	3	15	7	2	34	192	3	1	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	1	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	1	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	1	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	1	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
JULY 31, 2017	1025	62	219	350	262	71	29	32	25	20	1
IN FACILITY	997	62	218	348	256	70	26	17	23	20	1
CONDITIONAL RELEASE	4	0	1	1	1	1	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	24	0	0	1	5	0	3	15	2	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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