

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT JULY 1, 2015 TO **JULY 31, 2015**

**TABLE 1                      MAXIMUM AND AVERAGE OCCUPANCY RATES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1016	53	229	369	246	70	28	21	23	21	12
MAXIMUM PATIENT POPULATION	1048	56	235	374	249	71	35	28	24	22	13
<b>OPERATED CAP *</b>	<b>1027</b>	<b>60</b>	<b>228</b>	<b>355</b>	<b>248</b>	<b>66</b>	<b>38</b>	<b>32</b>	<b>22</b>	<b>22</b>	<b>16</b>
<b>OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:</b>											
AVG POPULATION	98.9%	88.3%	100.4%	103.9%	99.2%	106.1%	73.7%	65.6%	104.5%	95.5%	75.0%
MAX POPULATION	102.0%	93.3%	103.1%	105.4%	100.4%	107.6%	92.1%	87.5%	109.1%	100.0%	81.3%

\* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

\*\* ALU's ARE NOT INCLUDED IN TOTALS

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**TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JULY 13	983	54	220	352	247	67	25	18	22	19	15
JULY 14	1006	60	225	360	246	69	25	21	19	18	13
JULY 15	1016	53	229	369	246	70	28	21	23	21	12
<b>1 MONTH AVG</b>											
(FISCAL YEAR)											
2014	983	54	220	352	247	67	25	18	22	19	15
2015	1006	60	225	360	246	69	25	21	19	18	13
2016	1016	53	229	369	246	70	28	21	23	21	12
CHANGE (2016-2014)	33	-1	9	17	-1	3	3	3	1	2	-3

**TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JULY 13	1112	67	249	402	252	72	39	31	30	21	19
JULY 14	1109	67	247	401	254	75	35	30	28	22	17
JULY 15	1120	63	248	407	256	76	39	31	27	23	14
<b>1 MONTH TOT</b>											
(FISCAL YEAR)											
2014	1112	67	249	402	252	72	39	31	30	21	19
2015	1109	67	247	401	254	75	35	30	28	22	17
2016	1120	63	248	407	256	76	39	31	27	23	14
CHANGE (2016-2014)	8	-4	-1	5	4	4	0	0	-3	2	-5

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**TABLE 4** AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JULY 13	1010	55	220	360	250	68	30	27	25	19	15
JULY 14	1031	61	227	365	248	70	32	28	21	19	14
JULY 15	1042	53	232	373	249	71	35	29	24	21	13
<b>1 MONTH AVG</b>											
(FISCAL YEAR)											
2014	1010	55	220	360	250	68	30	27	25	19	15
2015	1031	61	227	365	248	70	32	28	21	19	14
2016	1042	53	232	373	249	71	35	29	24	21	13
CHANGE (2016-2014)	32	-2	12	13	-1	3	5	2	-1	2	-2
<b>TABLE 5 TOTAL NET RELEASE ***</b>											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JULY 13	96	14	24	43	1	3	8	3	2	2	3
JULY 14	76	7	20	32	9	6	1	1	9	3	2
JULY 15	72	8	14	34	8	4	2	2	3	1	4
<b>1 MONTH TOTAL</b>											
(FISCAL YEAR)											
2014	96	14	24	43	1	3	8	3	2	2	3
2015	76	7	20	32	9	6	1	1	9	3	2
2016	72	8	14	34	8	4	2	2	3	1	4
CHANGE (2016-2014)	-24	-6	-10	-9	7	1	-6	-1	1	-1	1

\*\*\* HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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**TABLE 6 TOTAL ADMISSIONS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 13	103	10	32	45	3	3	6	4	8	1	4
JULY 14	81	9	24	33	6	3	4	2	5	4	3
JULY 15	75	9	16	30	9	6	4	1	4	1	1
1 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2014	103	10	32	45	3	3	6	4	8	1	4
2015	81	9	24	33	6	3	4	2	5	4	3
2016	75	9	16	30	9	6	4	1	4	1	1
CHANGE (2016-2014)	-28	-1	-16	-15	6	3	-2	-3	-4	0	-3
1 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2014	61	4	16	28	2	1	6	4	4	0	3
2015	44	2	11	19	5	1	4	2	2	1	3
2016	57	6	13	21	8	4	4	1	2	0	1
CHANGE (2016-2014)	-4	2	-3	-7	6	3	-2	-3	-2	0	-2
1 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2014	42	6	16	17	1	2	0	0	4	1	1
2015	37	7	13	14	1	2	0	0	3	3	0
2016	18	3	3	9	1	2	0	0	2	1	0
CHANGE (2016-2014)	-24	-3	-13	-8	0	0	0	0	-2	0	-1

*TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES*

\*\* ALU's ARE NOT INCLUDED IN TOTALS

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**TABLE 7 TOTAL LIVE DISCHARGES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JULY 13	96	14	24	43	1	3	8	3	2	2	3
JULY 14	76	7	20	32	9	6	1	1	9	3	2
JULY 15	72	8	14	34	8	4	2	2	3	1	4
<b>1 MONTH AVG</b>											
(FISCAL YEAR)											
2014	96	14	24	43	1	3	8	3	2	2	3
2015	76	7	20	32	9	6	1	1	9	3	2
2016	72	8	14	34	8	4	2	2	3	1	4
CHANGE (2016-2014)	-24	-6	-10	-9	7	1	-6	-1	1	-1	1

**TABLE 8 TOTAL DEATHS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JULY 13	2	0	0	1	0	1	0	0	0	0	0
JULY 14	1	0	0	1	0	0	0	0	0	0	0
JULY 15	1	0	1	0	0	0	0	0	0	0	0
<b>1 MONTH TOTAL</b>											
(FISCAL YEAR)											
2014	2	0	0	1	0	1	0	0	0	0	0
2015	1	0	0	1	0	0	0	0	0	0	0
2016	1	0	1	0	0	0	0	0	0	0	0
CHANGE (2016-2014)	-1	0	1	-1	0	-1	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
<b>PLACEMENTS ON LEAVE</b>	266	3	16	27	8	9	69	134	2	7	7
CONDITIONAL RELEASE	26	1	8	9	4	3	0	1	1	1	1
UNAUTHORIZED LEAVE	3	0	0	1	0	0	1	1	0	0	0
VISIT	237	2	8	17	4	6	68	132	1	6	6
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>RETURNS FROM</b>	244	2	18	21	8	6	65	124	3	5	6
CONDITIONAL RELEASE	25	1	9	8	5	1	0	1	1	1	1
UNAUTHORIZED LEAVE	2	0	0	0	0	0	1	1	0	0	0
VISIT	217	1	9	13	3	5	64	122	2	4	5
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS TO LEAVE FROM</b>	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS FROM LEAVE TO</b>	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>CLIENTS ON THE BOOKS AS OF</b>											
<b>JULY 31, 2015</b>	1047	55	233	373	248	72	37	29	24	22	10
IN FACILITY	1006	55	230	369	245	69	25	13	24	20	9
CONDITIONAL RELEASE	6	0	2	2	0	2	0	0	0	0	0
UNAUTHORIZED LEAVE	2	0	1	1	0	0	0	0	0	0	0
VISIT	33	0	0	1	3	1	12	16	0	2	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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