

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2015 TO **JANUARY 31, 2016**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1022	57	231	367	248	69	30	20	23	21	10
MAXIMUM PATIENT POPULATION	1077	65	238	377	252	72	41	32	24	22	13
OPERATED CAP *	1027	60	228	355	248	66	38	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	99.5%	95.0%	101.3%	103.4%	100.0%	104.5%	78.9%	62.5%	104.5%	95.5%	62.5%
MAX POPULATION	104.9%	108.3%	104.4%	106.2%	101.6%	109.1%	107.9%	100.0%	109.1%	100.0%	81.3%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 **AVERAGE NUMBER OF HOSPITALIZED PATIENTS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 14	993	53	228	356	241	65	32	18	19	17	13
JANUARY 15	1020	63	231	370	240	64	31	21	23	18	12
JANUARY 16	1020	63	234	356	250	70	31	16	24	21	8
7 MONTH AVG											
(FISCAL YEAR)											
2014	987	53	225	351	243	66	29	20	21	18	13
2015	1006	61	230	361	240	67	26	21	21	19	13
2016	1022	57	231	367	248	69	30	20	23	21	10
CHANGE (2016-2014)	35	4	6	16	5	3	1	0	2	3	-3

TABLE 3 **TOTAL NUMBER OF PATIENTS UNDER CARE**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 14	1108	63	250	401	249	75	38	32	34	19	17
JANUARY 15	1121	67	258	401	248	74	39	34	30	23	13
JANUARY 16	1108	66	251	384	258	74	44	31	26	23	10
7 MONTH TOT											
(FISCAL YEAR)											
2014	1652	122	403	618	299	104	55	51	58	33	38
2015	1594	106	374	593	298	109	60	54	67	38	28
2016	1571	98	382	575	295	106	66	49	50	34	22
CHANGE (2016-2014)	-81	-24	-21	-43	-4	2	11	-2	-8	1	-16

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 14	1021	54	231	360	243	67	37	29	28	17	14
JANUARY 15	1048	63	234	373	243	69	36	30	24	19	12
JANUARY 16	1048	63	236	359	252	72	40	26	24	21	8
7 MONTH AVG											
(FISCAL YEAR)											
2014	1017	54	227	357	246	68	35	30	27	18	13
2015	1034	61	233	365	243	71	32	29	22	19	14
2016	1047	57	233	370	250	71	37	29	24	21	11
CHANGE (2016-2014)	30	3	6	13	4	3	2	-1	-3	3	-2
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 14	98	11	20	46	7	7	2	5	4	0	1
JANUARY 15	67	5	22	26	2	7	4	1	8	4	1
JANUARY 16	53	2	14	22	5	3	3	4	1	1	3
7 MONTH TOTAL											
(FISCAL YEAR)											
2014	638	70	173	261	57	34	19	24	28	14	22
2015	533	44	135	214	52	42	25	21	45	19	16
2016	512	35	141	211	42	35	25	23	25	12	15
CHANGE (2016-2014)	-126	-35	-32	-50	-15	1	6	-1	-3	-2	-7

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 14	77	7	18	33	8	8	1	2	5	3	5
JANUARY 15	72	3	20	30	6	3	4	6	6	3	1
JANUARY 16	66	4	16	28	5	4	5	4	2	2	1
7 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2014	643	65	186	261	50	35	22	24	36	13	23
2015	566	48	151	225	50	37	29	26	44	20	14
2016	528	45	150	198	48	36	31	20	27	12	9
CHANGE (2016-2014)	-115	-20	-36	-63	-2	1	9	-4	-9	-1	-14
7 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2014	369	29	96	149	36	15	20	24	15	8	15
2015	329	21	75	124	37	17	29	26	16	14	9
2016	338	22	84	122	37	26	29	18	12	8	5
CHANGE (2016-2014)	-31	-7	-12	-27	1	11	9	-6	-3	0	-10
7 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2014	274	36	90	112	14	20	2	0	21	5	8
2015	237	27	76	101	13	20	0	0	28	6	5
2016	190	23	66	76	11	10	2	2	15	4	4
CHANGE (2016-2014)	-84	-13	-24	-36	-3	-10	0	2	-6	-1	-4

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 14	98	11	20	46	7	7	2	5	4	0	1
JANUARY 15	67	5	22	26	2	7	4	1	8	4	1
JANUARY 16	53	2	14	22	5	3	3	4	1	1	3
7 MONTH AVG											
(FISCAL YEAR)											
2014	638	70	173	261	57	34	19	24	28	14	22
2015	533	44	135	214	52	42	25	21	45	19	16
2016	512	35	141	211	42	35	25	23	25	12	15
CHANGE (2016-2014)	-126	-35	-32	-50	-15	1	6	-1	-3	-2	-7

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 14	1	0	0	1	0	0	0	0	0	0	0
JANUARY 15	0	0	0	0	0	0	0	0	0	0	0
JANUARY 16	1	0	0	1	0	0	0	0	0	0	0
7 MONTH TOTAL											
(FISCAL YEAR)											
2014	5	0	0	3	0	2	0	0	0	0	0
2015	7	0	3	4	0	0	0	0	0	0	0
2016	7	0	4	3	0	0	0	0	0	0	0
CHANGE (2016-2014)	2	0	4	0	0	-2	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	224	0	13	32	11	9	71	88	3	3	5
CONDITIONAL RELEASE	37	0	3	20	5	7	0	2	0	2	0
UNAUTHORIZED LEAVE	2	0	0	1	0	0	0	1	0	1	0
VISIT	185	0	10	11	6	2	71	85	3	0	5
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	243	0	14	25	9	8	90	97	2	3	5
CONDITIONAL RELEASE	30	0	3	16	3	7	0	1	0	2	0
UNAUTHORIZED LEAVE	2	0	0	1	0	0	0	1	0	0	0
VISIT	211	0	11	8	6	1	90	95	2	1	5
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
JANUARY 31, 2016	1054	64	237	361	253	71	41	27	25	22	7
IN FACILITY	1033	64	236	357	249	70	39	18	24	22	6
CONDITIONAL RELEASE	6	0	0	3	2	0	0	1	0	0	0
UNAUTHORIZED LEAVE	1	0	1	0	0	0	0	0	0	0	0
VISIT	14	0	0	1	2	1	2	8	1	0	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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