

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT JULY 1, 2017 TO FEBRUARY 28, 2018

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1009	60	219	346	264	66	31	23	22	17	0
MAXIMUM PATIENT POPULATION	1062	64	224	353	280	70	38	33	24	20	0
OPERATED CAP *	<b>1023</b>	<b>60</b>	<b>228</b>	<b>355</b>	<b>248</b>	<b>66</b>	<b>34</b>	<b>32</b>	<b>22</b>	<b>22</b>	<b>16</b>
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	98.6%	100.0%	96.1%	97.5%	106.5%	100.0%	91.2%	71.9%	100.0%	77.3%	0.0%
MAX POPULATION	103.8%	106.7%	98.2%	99.4%	112.9%	106.1%	111.8%	103.1%	109.1%	90.9%	0.0%

\* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

\*\* ALU's ARE NOT INCLUDED IN TOTALS

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**TABLE 2                      AVERAGE NUMBER OF HOSPITALIZED PATIENTS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
FEBRUARY 16	1021	61	232	353	250	70	34	21	24	21	7
FEBRUARY 17	988	59	215	349	250	64	27	24	22	16	4
FEBRUARY 18	1020	57	219	345	277	64	35	23	21	15	0
<b>8 MONTH AVG</b>											
(FISCAL YEAR)											
2016	1022	57	231	365	248	70	31	20	23	21	10
2017	986	60	216	349	250	65	25	21	22	17	6
2018	1009	60	219	346	264	66	31	23	22	17	0
CHANGE (2018-2016)	-13	3	-12	-19	16	-4	0	3	-1	-4	-10

**TABLE 3                      TOTAL NUMBER OF PATIENTS UNDER CARE**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
FEBRUARY 16	1120	67	255	385	258	77	43	35	30	23	9
FEBRUARY 17	1076	69	237	378	258	69	31	34	26	19	5
FEBRUARY 18	1112	64	239	375	292	70	39	33	28	18	0
<b>8 MONTH TOT</b>											
(FISCAL YEAR)											
2016	1637	101	400	599	300	112	68	57	55	35	24
2017	1597	93	409	558	314	103	60	60	69	38	18
2018	1641	97	406	565	352	108	64	49	76	38	0
CHANGE (2018-2016)	4	-4	6	-34	52	-4	-4	-8	21	3	-24

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**TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
FEBRUARY 16	1047	61	235	356	253	73	40	29	25	22	8
FEBRUARY 17	1005	60	216	353	253	64	29	30	23	16	4
FEBRUARY 18	1042	59	221	349	280	65	37	31	22	16	0
<b>8 MONTH AVG</b>											
(FISCAL YEAR)											
2016	1045	57	233	368	250	71	37	29	24	21	11
2017	1008	60	219	352	254	65	30	28	24	19	8
2018	1031	61	222	350	268	67	33	30	25	19	0
CHANGE (2018-2016)	-14	4	-11	-18	18	-4	-4	1	1	-2	-11
<b>TABLE 5 TOTAL NET RELEASE ***</b>											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
FEBRUARY 16	79	8	21	31	4	5	4	6	5	2	2
FEBRUARY 17	68	9	21	22	6	5	2	3	2	2	1
FEBRUARY 18	66	4	19	20	14	5	2	2	5	2	0
<b>8 MONTH TOTAL</b>											
(FISCAL YEAR)											
2016	591	43	162	242	46	40	29	29	30	14	17
2017	583	33	191	199	62	38	30	30	45	21	14
2018	592	37	184	210	73	43	27	18	52	22	4
CHANGE (2018-2016)	1	-6	22	-32	27	3	-2	-11	22	8	-13

\*\*\* HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 16	66	3	18	24	5	6	2	8	5	1	2
FEBRUARY 17	70	7	21	26	5	6	1	4	4	4	1
FEBRUARY 18	71	4	18	28	10	7	2	2	5	1	0
8 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2016	594	48	168	222	53	42	33	28	32	13	11
2017	577	32	184	209	62	33	26	31	45	17	9
2018	617	35	185	211	92	40	35	19	49	20	0
CHANGE (2018-2016)	23	-13	17	-11	39	-2	2	-9	17	7	-11
8 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2016	373	24	92	134	40	28	31	24	17	9	5
2017	352	19	99	112	50	20	21	31	9	14	7
2018	371	17	100	122	68	17	29	18	6	12	0
CHANGE (2018-2016)	-2	-7	8	-12	28	-11	-2	-6	-11	3	-5
8 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2016	221	24	76	88	13	14	2	4	15	4	6
2017	225	13	85	97	12	13	5	0	36	3	2
2018	246	18	85	89	24	23	6	1	43	8	0
CHANGE (2018-2016)	25	-6	9	1	11	9	4	-3	28	4	-6

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 16	79	8	21	31	4	5	4	6	5	2	2
FEBRUARY 17	68	9	21	22	6	5	2	3	2	2	1
FEBRUARY 18	66	4	19	20	14	5	2	2	5	2	0
8 MONTH AVG (FISCAL YEAR)											
2016	591	43	162	242	46	40	29	29	30	14	17
2017	583	33	191	199	62	38	30	30	45	21	14
2018	592	37	184	210	73	43	27	18	52	22	4
CHANGE (2018-2016)	1	-6	22	-32	27	3	-2	-11	22	8	-13

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 16	0	0	0	0	0	0	0	0	0	0	0
FEBRUARY 17	1	1	0	0	0	0	0	0	0	0	0
FEBRUARY 18	2	0	1	1	0	0	0	0	0	0	0
8 MONTH TOTAL (FISCAL YEAR)											
2016	7	0	4	3	0	0	0	0	0	0	0
2017	7	1	2	3	0	1	0	0	0	0	0
2018	5	0	3	1	1	0	0	0	0	0	0
CHANGE (2018-2016)	-2	0	-1	-2	1	0	0	0	0	0	0

\*\* ALU's ARE NOT INCLUDED IN TOTALS



TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
<b>PLACEMENTS ON LEAVE</b>	259	3	17	19	18	3	26	173	4	3	0
CONDITIONAL RELEASE	20	2	6	5	4	2	0	1	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	239	1	11	14	14	1	26	172	4	3	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>RETURNS FROM</b>	253	3	16	15	18	2	26	173	6	3	0
CONDITIONAL RELEASE	20	2	5	4	5	1	0	3	1	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	233	1	11	11	13	1	26	170	5	3	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS TO LEAVE FROM</b>	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS FROM LEAVE TO</b>	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>CLIENTS ON THE BOOKS AS OF</b>											
<b>FEBRUARY 28, 2018</b>	1044	60	219	354	278	65	37	31	23	16	0
IN FACILITY	1031	59	217	349	275	64	37	30	21	15	0
CONDITIONAL RELEASE	4	1	1	1	0	1	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	9	0	1	4	3	0	0	1	2	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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