

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2015 TO FEBRUARY 29, 2016

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|---|-------------|-----------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| | | | | | | | | | ** | ** | ** |
| AVERAGE PATIENT POPULATION | 1022 | 57 | 231 | 365 | 248 | 70 | 31 | 20 | 23 | 21 | 10 |
| MAXIMUM PATIENT POPULATION | 1077 | 65 | 238 | 377 | 252 | 72 | 41 | 32 | 24 | 22 | 13 |
| OPERATED CAP * | 1027 | 60 | 228 | 355 | 248 | 66 | 38 | 32 | 22 | 22 | 16 |
| OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON: | | | | | | | | | | | |
| AVG POPULATION | 99.5% | 95.0% | 101.3% | 102.8% | 100.0% | 106.1% | 81.6% | 62.5% | 104.5% | 95.5% | 62.5% |
| MAX POPULATION | 104.9% | 108.3% | 104.4% | 106.2% | 101.6% | 109.1% | 107.9% | 100.0% | 109.1% | 100.0% | 81.3% |

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|--------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| FEBRUARY 14 | 988 | 53 | 226 | 351 | 241 | 65 | 31 | 21 | 15 | 20 | 14 |
| FEBRUARY 15 | 1032 | 60 | 237 | 372 | 244 | 64 | 30 | 25 | 23 | 20 | 12 |
| FEBRUARY 16 | 1021 | 61 | 232 | 353 | 250 | 70 | 34 | 21 | 24 | 21 | 7 |
| 8 MONTH AVG | | | | | | | | | | | |
| (FISCAL YEAR) | | | | | | | | | | | |
| 2014 | 988 | 53 | 226 | 351 | 243 | 66 | 29 | 20 | 20 | 18 | 13 |
| 2015 | 1010 | 61 | 231 | 363 | 241 | 66 | 27 | 21 | 21 | 19 | 13 |
| 2016 | 1022 | 57 | 231 | 365 | 248 | 70 | 31 | 20 | 23 | 21 | 10 |
| CHANGE (2016-2014) | 34 | 4 | 5 | 14 | 5 | 4 | 2 | 0 | 3 | 3 | -3 |

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|--------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| FEBRUARY 14 | 1104 | 61 | 256 | 388 | 250 | 73 | 43 | 33 | 35 | 24 | 18 |
| FEBRUARY 15 | 1122 | 65 | 257 | 400 | 252 | 75 | 37 | 36 | 29 | 20 | 14 |
| FEBRUARY 16 | 1120 | 67 | 255 | 385 | 258 | 77 | 43 | 35 | 30 | 23 | 9 |
| 8 MONTH TOT | | | | | | | | | | | |
| (FISCAL YEAR) | | | | | | | | | | | |
| 2014 | 1747 | 131 | 429 | 652 | 307 | 109 | 62 | 57 | 63 | 38 | 40 |
| 2015 | 1662 | 109 | 395 | 618 | 304 | 117 | 62 | 57 | 74 | 39 | 30 |
| 2016 | 1637 | 101 | 400 | 599 | 300 | 112 | 68 | 57 | 55 | 35 | 24 |
| CHANGE (2016-2014) | -110 | -30 | -29 | -53 | -7 | 3 | 6 | 0 | -8 | -3 | -16 |

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|--------------------------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| FEBRUARY 14 | 1014 | 53 | 229 | 356 | 243 | 68 | 37 | 28 | 27 | 21 | 14 |
| FEBRUARY 15 | 1057 | 61 | 240 | 374 | 247 | 68 | 34 | 33 | 24 | 20 | 12 |
| FEBRUARY 16 | 1047 | 61 | 235 | 356 | 253 | 73 | 40 | 29 | 25 | 22 | 8 |
| 8 MONTH AVG | | | | | | | | | | | |
| (FISCAL YEAR) | | | | | | | | | | | |
| 2014 | 1017 | 54 | 227 | 357 | 246 | 68 | 35 | 30 | 27 | 18 | 13 |
| 2015 | 1036 | 61 | 234 | 366 | 243 | 71 | 32 | 29 | 22 | 19 | 14 |
| 2016 | 1045 | 57 | 233 | 368 | 250 | 71 | 37 | 29 | 24 | 21 | 11 |
| CHANGE (2016-2014) | 28 | 3 | 6 | 11 | 4 | 3 | 2 | -1 | -3 | 3 | -2 |
| TABLE 5 TOTAL NET RELEASE *** | | | | | | | | | | | |
| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| FEBRUARY 14 | 82 | 6 | 26 | 33 | 6 | 4 | 4 | 3 | 14 | 3 | 6 |
| FEBRUARY 15 | 56 | 3 | 13 | 25 | 4 | 6 | 2 | 3 | 5 | 0 | 3 |
| FEBRUARY 16 | 79 | 8 | 21 | 31 | 4 | 5 | 4 | 6 | 5 | 2 | 2 |
| 8 MONTH TOTAL | | | | | | | | | | | |
| (FISCAL YEAR) | | | | | | | | | | | |
| 2014 | 720 | 76 | 199 | 294 | 63 | 38 | 23 | 27 | 42 | 17 | 28 |
| 2015 | 589 | 47 | 148 | 239 | 56 | 48 | 27 | 24 | 50 | 19 | 19 |
| 2016 | 591 | 43 | 162 | 242 | 46 | 40 | 29 | 29 | 30 | 14 | 17 |
| CHANGE (2016-2014) | -129 | -33 | -37 | -52 | -17 | 2 | 6 | 2 | -12 | -3 | -11 |

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|--------------------|------------------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| FEBRUARY 14 | 95 | 9 | 26 | 34 | 8 | 5 | 7 | 6 | 5 | 5 | 2 |
| FEBRUARY 15 | 68 | 3 | 21 | 25 | 6 | 8 | 2 | 3 | 7 | 1 | 2 |
| FEBRUARY 16 | 66 | 3 | 18 | 24 | 5 | 6 | 2 | 8 | 5 | 1 | 2 |
| 8 MONTH TOTAL | | | | | | | | | | | |
| (FISCAL YEAR) | TOTAL ADMISSIONS | | | | | | | | | | |
| 2014 | 738 | 74 | 212 | 295 | 58 | 40 | 29 | 30 | 41 | 18 | 25 |
| 2015 | 634 | 51 | 172 | 250 | 56 | 45 | 31 | 29 | 51 | 21 | 16 |
| 2016 | 594 | 48 | 168 | 222 | 53 | 42 | 33 | 28 | 32 | 13 | 11 |
| CHANGE (2016-2014) | -144 | -26 | -44 | -73 | -5 | 2 | 4 | -2 | -9 | -5 | -14 |
| 8 MONTH TOTAL | | | | | | | | | | | |
| (FISCAL YEAR) | FIRST ADMISSIONS | | | | | | | | | | |
| 2014 | 428 | 34 | 109 | 170 | 43 | 17 | 25 | 30 | 16 | 11 | 15 |
| 2015 | 374 | 24 | 86 | 142 | 42 | 20 | 31 | 29 | 18 | 14 | 10 |
| 2016 | 373 | 24 | 92 | 134 | 40 | 28 | 31 | 24 | 17 | 9 | 5 |
| CHANGE (2016-2014) | -55 | -10 | -17 | -36 | -3 | 11 | 6 | -6 | 1 | -2 | -10 |
| 8 MONTH TOTAL | | | | | | | | | | | |
| (FISCAL YEAR) | RE - ADMISSIONS | | | | | | | | | | |
| 2014 | 310 | 40 | 103 | 125 | 15 | 23 | 4 | 0 | 25 | 7 | 10 |
| 2015 | 260 | 27 | 86 | 108 | 14 | 25 | 0 | 0 | 33 | 7 | 6 |
| 2016 | 221 | 24 | 76 | 88 | 13 | 14 | 2 | 4 | 15 | 4 | 6 |
| CHANGE (2016-2014) | -89 | -16 | -27 | -37 | -2 | -9 | -2 | 4 | -10 | -3 | -4 |

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|------------------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| FEBRUARY 14 | 82 | 6 | 26 | 33 | 6 | 4 | 4 | 3 | 14 | 3 | 6 |
| FEBRUARY 15 | 56 | 3 | 13 | 25 | 4 | 6 | 2 | 3 | 5 | 0 | 3 |
| FEBRUARY 16 | 79 | 8 | 21 | 31 | 4 | 5 | 4 | 6 | 5 | 2 | 2 |
| 8 MONTH AVG (FISCAL YEAR) | | | | | | | | | | | |
| 2014 | 720 | 76 | 199 | 294 | 63 | 38 | 23 | 27 | 42 | 17 | 28 |
| 2015 | 589 | 47 | 148 | 239 | 56 | 48 | 27 | 24 | 50 | 19 | 19 |
| 2016 | 591 | 43 | 162 | 242 | 46 | 40 | 29 | 29 | 30 | 14 | 17 |
| CHANGE (2016-2014) | -129 | -33 | -37 | -52 | -17 | 2 | 6 | 2 | -12 | -3 | -11 |

TABLE 8 TOTAL DEATHS

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | FINAN |
|--------------------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|-------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| FEBRUARY 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEBRUARY 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEBRUARY 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 MONTH TOTAL (FISCAL YEAR) | | | | | | | | | | | |
| 2014 | 5 | 0 | 0 | 3 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| 2015 | 7 | 0 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2016 | 7 | 0 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHANGE (2016-2014) | 2 | 0 | 4 | 0 | 0 | -2 | 0 | 0 | 0 | 0 | 0 |

** ALU's ARE NOT INCLUDED IN TOTALS

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

| | TOTAL | EASTERN SHORE | SPRING FIELD | SPRING GROVE | C. T. PERKINS | THOMAS FINAN | RICA I BALTO | RICA II MONT | S-GROVE ALU | FINAN ALU | E-SHORE ALU |
|-----------------------------------|-------|---------------|--------------|--------------|---------------|--------------|--------------|--------------|-------------|-----------|-------------|
| PLACEMENTS ON LEAVE | 250 | 2 | 13 | 22 | 18 | 13 | 65 | 117 | 2 | 3 | 6 |
| CONDITIONAL RELEASE | 29 | 2 | 2 | 4 | 13 | 7 | 0 | 1 | 0 | 1 | 1 |
| UNAUTHORIZED LEAVE | 4 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| VISIT | 217 | 0 | 11 | 16 | 5 | 6 | 65 | 114 | 2 | 2 | 5 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RETURNS FROM | 243 | 2 | 11 | 20 | 19 | 10 | 64 | 117 | 2 | 2 | 7 |
| CONDITIONAL RELEASE | 31 | 2 | 2 | 5 | 14 | 7 | 0 | 1 | 0 | 1 | 1 |
| UNAUTHORIZED LEAVE | 5 | 0 | 1 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| VISIT | 207 | 0 | 8 | 13 | 5 | 3 | 64 | 114 | 2 | 1 | 6 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| XFERS TO LEAVE FROM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONDITIONAL RELEASE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNAUTHORIZED LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VISIT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| XFERS FROM LEAVE TO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONDITIONAL RELEASE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNAUTHORIZED LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VISIT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLIENTS ON THE BOOKS AS OF | | | | | | | | | | | |
| FEBRUARY 29, 2016 | 1041 | 59 | 234 | 354 | 254 | 72 | 39 | 29 | 25 | 21 | 7 |
| IN FACILITY | 1025 | 59 | 231 | 352 | 251 | 70 | 38 | 24 | 24 | 20 | 7 |
| CONDITIONAL RELEASE | 4 | 0 | 0 | 2 | 1 | 0 | 0 | 1 | 0 | 0 | 0 |
| UNAUTHORIZED LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VISIT | 12 | 0 | 3 | 0 | 2 | 2 | 1 | 4 | 1 | 1 | 0 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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