

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT JULY 1, 2015 TO **JUNE 30, 2016**

**TABLE 1                      MAXIMUM AND AVERAGE OCCUPANCY RATES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1019	59	231	361	249	69	30	20	23	21	10
MAXIMUM PATIENT POPULATION	1079	65	239	377	253	72	41	32	24	23	13
<b>OPERATED CAP *</b>	<b>1027</b>	<b>60</b>	<b>228</b>	<b>355</b>	<b>248</b>	<b>66</b>	<b>38</b>	<b>32</b>	<b>22</b>	<b>22</b>	<b>16</b>
<b>OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:</b>											
AVG POPULATION	99.2%	98.3%	101.3%	101.7%	100.4%	104.5%	78.9%	62.5%	104.5%	95.5%	62.5%
MAX POPULATION	105.1%	108.3%	104.8%	106.2%	102.0%	109.1%	107.9%	100.0%	109.1%	104.5%	81.3%

\* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

\*\* ALU's ARE NOT INCLUDED IN TOTALS

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**TABLE 2                      AVERAGE NUMBER OF HOSPITALIZED PATIENTS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JUNE 14	998	60	220	360	245	70	24	19	21	20	15
JUNE 15	1017	56	230	372	242	69	28	20	24	21	13
JUNE 16	1002	62	226	350	251	67	24	22	24	21	10
<b>12 MONTH AVG</b>											
<b>(FISCAL YEAR)</b>											
2014	995	55	226	354	243	67	29	21	20	19	13
2015	1014	60	232	365	241	67	28	21	22	19	12
2016	1019	59	231	361	249	69	30	20	23	21	10
CHANGE (2016-2014)	24	4	5	7	6	2	1	-1	3	2	-3

**TABLE 3                      TOTAL NUMBER OF PATIENTS UNDER CARE**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JUNE 14	1112	69	243	397	255	77	39	32	29	22	18
JUNE 15	1135	62	259	411	251	76	41	35	26	24	15
JUNE 16	1105	67	247	384	260	73	42	32	29	23	11
<b>12 MONTH TOT</b>											
<b>(FISCAL YEAR)</b>											
2014	2124	173	522	807	343	130	78	71	90	44	53
2015	1982	124	499	742	328	141	77	71	94	50	39
2016	1913	119	480	709	325	129	79	72	79	41	34
CHANGE (2016-2014)	-211	-54	-42	-98	-18	-1	1	1	-11	-3	-19

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**TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JUNE 14	1029	61	221	365	248	72	34	28	23	20	15
JUNE 15	1046	56	232	376	246	70	36	30	24	22	13
JUNE 16	1033	62	228	353	254	71	35	30	24	22	10
<b>12 MONTH AVG</b>											
(FISCAL YEAR)											
2014	1022	56	228	359	246	68	35	30	25	18	13
2015	1043	61	235	370	244	71	33	29	22	19	14
2016	1043	59	233	363	251	71	37	29	24	21	11
CHANGE (2016-2014)	21	3	5	4	5	3	2	-1	-1	3	-2
<b>TABLE 5 TOTAL NET RELEASE ***</b>											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JUNE 14	84	11	20	29	7	5	8	4	6	4	4
JUNE 15	90	8	27	34	4	6	6	5	3	2	2
JUNE 16	83	6	22	34	8	3	8	2	5	2	2
<b>12 MONTH TOTAL</b>											
(FISCAL YEAR)											
2014	1089	115	298	436	95	55	47	43	65	26	39
2015	930	70	264	361	81	71	42	41	71	28	26
2016	885	59	250	356	73	59	45	43	55	20	25
CHANGE (2016-2014)	-204	-56	-48	-80	-22	4	-2	0	-10	-6	-14

\*\*\* HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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**TABLE 6 TOTAL ADMISSIONS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 14	89	10	24	35	8	5	4	3	8	1	2
JUNE 15	88	3	27	37	8	5	3	5	2	3	1
JUNE 16	60	3	17	25	6	2	5	2	5	1	0
12 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2014	1115	116	305	450	94	61	45	44	68	24	38
2015	954	66	276	374	80	69	46	43	71	32	25
2016	870	66	248	332	78	59	44	43	56	19	21
CHANGE (2016-2014)	-245	-50	-57	-118	-16	-2	-1	-1	-12	-5	-17
12 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2014	645	53	155	261	69	29	36	42	24	16	25
2015	562	28	135	220	61	34	42	42	28	17	16
2016	528	29	133	197	55	37	38	39	28	13	7
CHANGE (2016-2014)	-117	-24	-22	-64	-14	8	2	-3	4	-3	-18
12 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2014	470	63	150	189	25	32	9	2	44	8	13
2015	392	38	141	154	19	35	4	1	43	15	9
2016	342	37	115	135	23	22	6	4	28	6	14
CHANGE (2016-2014)	-128	-26	-35	-54	-2	-10	-3	2	-16	-2	1

*TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES*

\*\* ALU's ARE NOT INCLUDED IN TOTALS

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**TABLE 7 TOTAL LIVE DISCHARGES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JUNE 14	84	11	20	29	7	5	8	4	6	4	4
JUNE 15	90	8	27	34	4	6	6	5	3	2	2
JUNE 16	83	6	22	34	8	3	8	2	5	2	2
<b>12 MONTH AVG</b> (FISCAL YEAR)											
2014	1089	115	298	436	95	55	47	43	65	26	39
2015	930	70	264	361	81	71	42	41	71	28	26
2016	885	59	250	356	73	59	45	43	55	20	25
CHANGE (2016-2014)	-204	-56	-48	-80	-22	4	-2	0	-10	-6	-14

**TABLE 8 TOTAL DEATHS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JUNE 14	0	0	0	0	0	0	0	0	0	0	0
JUNE 15	0	0	0	0	0	0	0	0	0	0	0
JUNE 16	1	0	0	1	0	0	0	0	0	0	0
<b>12 MONTH TOTAL</b> (FISCAL YEAR)											
2014	7	0	1	3	0	3	0	0	0	0	0
2015	7	0	3	4	0	0	0	0	0	0	0
2016	9	0	5	4	0	0	0	0	0	0	0
CHANGE (2016-2014)	2	0	4	1	0	-3	0	0	0	0	0

\*\* ALU's ARE NOT INCLUDED IN TOTALS



TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
<b>PLACEMENTS ON LEAVE</b>	<b>290</b>	<b>1</b>	<b>18</b>	<b>31</b>	<b>15</b>	<b>5</b>	<b>74</b>	<b>146</b>	<b>1</b>	<b>3</b>	<b>1</b>
CONDITIONAL RELEASE	21	0	7	7	3	3	0	1	0	1	0
UNAUTHORIZED LEAVE	1	0	0	0	0	0	0	1	0	0	0
VISIT	268	1	11	24	12	2	74	144	1	2	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>RETURNS FROM</b>	<b>257</b>	<b>0</b>	<b>17</b>	<b>24</b>	<b>14</b>	<b>4</b>	<b>61</b>	<b>137</b>	<b>1</b>	<b>2</b>	<b>1</b>
CONDITIONAL RELEASE	20	0	6	7	3	3	0	1	0	1	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	237	0	11	17	11	1	61	136	1	1	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS TO LEAVE FROM</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS FROM LEAVE TO</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>CLIENTS ON THE BOOKS AS OF</b>											
<b>JUNE 30, 2016</b>	<b>1021</b>	<b>61</b>	<b>225</b>	<b>349</b>	<b>252</b>	<b>70</b>	<b>34</b>	<b>30</b>	<b>24</b>	<b>21</b>	<b>9</b>
IN FACILITY	986	61	220	347	249	68	20	21	24	20	9
CONDITIONAL RELEASE	2	0	2	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	0	0	0	0	0	1	0	0	0
VISIT	32	0	3	2	3	2	14	8	0	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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