

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2014 TO **JUNE 30, 2015**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1014	60	232	365	241	67	28	21	22	19	12
MAXIMUM PATIENT POPULATION	1079	65	242	379	248	72	39	34	24	22	16
OPERATED CAP *	1027	60	228	355	248	66	38	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	98.7%	100.0%	101.8%	102.8%	97.2%	101.5%	73.7%	65.6%	100.0%	86.4%	75.0%
MAX POPULATION	105.1%	108.3%	106.1%	106.8%	100.0%	109.1%	102.6%	106.3%	109.1%	100.0%	100.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 13	983	57	220	353	245	68	24	16	21	20	15
JUNE 14	998	60	220	360	245	70	24	19	21	20	15
JUNE 15	1017	56	230	372	242	69	28	20	24	21	13
12 MONTH AVG											
(FISCAL YEAR)											
2013	999	59	231	354	238	66	31	20	23	18	16
2014	995	55	226	354	243	67	29	21	20	19	13
2015	1014	60	232	365	241	67	28	21	22	19	12
CHANGE (2015-2013)	15	1	1	11	3	1	-3	1	-1	1	-4

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 13	1102	63	245	399	257	70	36	32	39	21	18
JUNE 14	1112	69	243	397	255	77	39	32	29	22	18
JUNE 15	1135	62	259	411	251	76	41	35	26	24	15
12 MONTH TOT											
(FISCAL YEAR)											
2013	2130	125	533	833	342	146	82	69	123	53	34
2014	2124	173	522	807	343	130	78	71	90	44	53
2015	1982	124	499	742	328	141	77	71	94	50	39
CHANGE (2015-2013)	-148	-1	-34	-91	-14	-5	-5	2	-29	-3	5

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 13	1015	57	222	359	248	69	33	27	25	21	16
JUNE 14	1029	61	221	365	248	72	34	28	23	20	15
JUNE 15	1046	56	232	376	246	70	36	30	24	22	13
12 MONTH AVG											
(FISCAL YEAR)											
2013	1022	59	233	359	241	67	35	28	26	19	16
2014	1022	56	228	359	246	68	35	30	25	18	13
2015	1043	61	235	370	244	71	33	29	22	19	14
CHANGE (2015-2013)	21	2	2	11	3	4	-2	1	-4	0	-2
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 13	94	6	28	43	8	1	3	5	17	1	3
JUNE 14	84	11	20	29	7	5	8	4	6	4	4
JUNE 15	90	8	27	34	4	6	6	5	3	2	2
12 MONTH TOTAL											
(FISCAL YEAR)											
2013	1112	68	312	473	93	76	48	42	101	33	19
2014	1089	115	298	436	95	55	47	43	65	26	39
2015	930	70	264	361	81	71	42	41	71	28	26
CHANGE (2015-2013)	-182	2	-48	-112	-12	-5	-6	-1	-30	-5	7

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 13	82	4	17	44	11	2	1	3	9	1	2
JUNE 14	89	10	24	35	8	5	4	3	8	1	2
JUNE 15	88	3	27	37	8	5	3	5	2	3	1
12 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2013	1123	66	310	475	102	80	48	42	82	32	18
2014	1115	116	305	450	94	61	45	44	68	24	38
2015	954	66	276	374	80	69	46	43	71	32	25
CHANGE (2015-2013)	-169	0	-34	-101	-22	-11	-2	1	-11	0	7
12 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2013	645	29	160	265	73	41	38	39	27	15	10
2014	645	53	155	261	69	29	36	42	24	16	25
2015	562	28	135	220	61	34	42	42	28	17	16
CHANGE (2015-2013)	-83	-1	-25	-45	-12	-7	4	3	1	2	6
12 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2013	478	37	150	210	29	39	10	3	55	17	8
2014	470	63	150	189	25	32	9	2	44	8	13
2015	392	38	141	154	19	35	4	1	43	15	9
CHANGE (2015-2013)	-86	1	-9	-56	-10	-4	-6	-2	-12	-2	1

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 13	94	6	28	43	8	1	3	5	17	1	3
JUNE 14	84	11	20	29	7	5	8	4	6	4	4
JUNE 15	90	8	27	34	4	6	6	5	3	2	2
12 MONTH AVG (FISCAL YEAR)											
2013	1112	68	312	473	93	76	48	42	101	33	19
2014	1089	115	298	436	95	55	47	43	65	26	39
2015	930	70	264	361	81	71	42	41	71	28	26
CHANGE (2015-2013)	-182	2	-48	-112	-12	-5	-6	-1	-30	-5	7

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 13	0	0	0	0	0	0	0	0	0	0	0
JUNE 14	0	0	0	0	0	0	0	0	0	0	0
JUNE 15	0	0	0	0	0	0	0	0	0	0	0
12 MONTH TOTAL (FISCAL YEAR)											
2013	9	0	4	3	0	1	1	0	0	0	0
2014	7	0	1	3	0	3	0	0	0	0	0
2015	7	0	3	4	0	0	0	0	0	0	0
CHANGE (2015-2013)	-2	0	-1	1	0	-1	-1	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	256	3	19	27	11	4	70	122	2	4	2
CONDITIONAL RELEASE	27	0	9	9	6	1	0	2	0	0	0
UNAUTHORIZED LEAVE	3	0	0	1	0	0	2	0	0	0	0
VISIT	226	3	10	17	5	3	68	120	2	4	2
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	244	2	15	29	10	4	63	121	1	5	3
CONDITIONAL RELEASE	25	0	5	12	5	1	0	2	0	0	0
UNAUTHORIZED LEAVE	4	0	0	1	0	0	3	0	0	0	0
VISIT	215	2	10	16	5	3	60	119	1	5	3
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
JUNE 30, 2015	1045	54	232	377	247	70	35	30	23	22	13
IN FACILITY	1016	53	226	374	244	69	27	23	22	22	13
CONDITIONAL RELEASE	6	0	4	1	1	0	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	1	0	0	0	0	0	0	0	0
VISIT	22	1	1	2	2	1	8	7	1	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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