

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2015 TO **DECEMBER 31, 2015**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1022	56	230	369	248	69	30	20	23	21	10
MAXIMUM PATIENT POPULATION	1072	62	238	377	251	72	40	32	24	22	13
OPERATED CAP *	1027	60	228	355	248	66	38	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	99.5%	93.3%	100.9%	103.9%	100.0%	104.5%	78.9%	62.5%	104.5%	95.5%	62.5%
MAX POPULATION	104.4%	103.3%	104.4%	106.2%	101.2%	109.1%	105.3%	100.0%	109.1%	100.0%	81.3%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

	EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH								**	**	**
DECEMBER 13	53	226	354	240	65	27	17	18	16	13
DECEMBER 14	63	234	362	237	65	27	18	22	20	12
DECEMBER 15	58	233	356	248	69	29	19	23	21	10
6 MONTH AVG										
(FISCAL YEAR)										
2014	53	225	351	243	66	28	21	21	18	13
2015	61	230	360	240	67	26	21	20	19	13
2016	56	230	369	248	69	30	20	23	21	10
CHANGE (2016-2014)	3	5	18	5	3	2	-1	2	3	-3

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

	EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH								**	**	**
DECEMBER 13	63	253	401	250	71	37	32	30	18	16
DECEMBER 14	71	257	397	249	75	38	33	30	23	15
DECEMBER 15	68	262	399	260	75	40	30	27	25	11
6 MONTH TOT										
(FISCAL YEAR)										
2014	115	385	585	291	96	54	49	53	30	33
2015	103	354	563	292	106	56	48	61	35	27
2016	94	366	547	290	102	61	45	48	32	21
CHANGE (2016-2014)	-21	-19	-38	-1	6	7	-4	-5	2	-12

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 13	1015	53	227	361	242	66	36	30	28	16	13
DECEMBER 14	1037	63	238	365	240	70	33	28	22	21	13
DECEMBER 15	1047	58	236	363	252	71	39	28	24	21	10
6 MONTH AVG											
(FISCAL YEAR)											
2014	1014	54	226	356	246	68	34	30	27	18	13
2015	1032	61	233	364	243	71	31	29	22	19	14
2016	1048	56	233	372	250	71	36	30	24	21	11
CHANGE (2016-2014)	34	2	7	16	4	3	2	0	-3	3	-2
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 13	75	7	21	32	9	4	0	2	1	2	4
DECEMBER 14	71	7	19	26	7	4	3	5	6	3	3
DECEMBER 15	92	6	27	43	7	5	1	3	3	4	2
6 MONTH TOTAL											
(FISCAL YEAR)											
2014	540	59	153	215	50	27	17	19	24	14	21
2015	466	39	113	188	50	35	21	20	37	15	15
2016	459	33	127	189	37	32	22	19	24	11	12
CHANGE (2016-2014)	-81	-26	-26	-26	-13	5	5	0	0	-3	-9

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 13	98	11	28	45	6	5	1	2	3	3	2
DECEMBER 14	95	8	24	34	12	7	5	5	10	2	3
DECEMBER 15	82	10	25	28	9	5	3	2	3	3	0
6 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2014	566	58	168	228	42	27	21	22	31	10	18
2015	494	45	131	195	44	34	25	20	38	17	13
2016	462	41	134	170	43	32	26	16	25	10	8
CHANGE (2016-2014)	-104	-17	-34	-58	1	5	5	-6	-6	0	-10
6 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2014	320	25	82	130	30	12	19	22	15	6	11
2015	279	20	60	107	31	16	25	20	14	11	9
2016	295	20	74	108	33	22	24	14	10	8	5
CHANGE (2016-2014)	-25	-5	-8	-22	3	10	5	-8	-5	2	-6
6 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2014	246	33	86	98	12	15	2	0	16	4	7
2015	215	25	71	88	13	18	0	0	24	6	4
2016	167	21	60	62	10	10	2	2	15	2	3
CHANGE (2016-2014)	-79	-12	-26	-36	-2	-5	0	2	-1	-2	-4

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 13	75	7	21	32	9	4	0	2	1	2	4
DECEMBER 14	71	7	19	26	7	4	3	5	6	3	3
DECEMBER 15	92	6	27	43	7	5	1	3	3	4	2
6 MONTH AVG											
(FISCAL YEAR)											
2014	540	59	153	215	50	27	17	19	24	14	21
2015	466	39	113	188	50	35	21	20	37	15	15
2016	459	33	127	189	37	32	22	19	24	11	12
CHANGE (2016-2014)	-81	-26	-26	-26	-13	5	5	0	0	-3	-9

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 13	1	0	0	1	0	0	0	0	0	0	0
DECEMBER 14	0	0	0	0	0	0	0	0	0	0	0
DECEMBER 15	0	0	0	0	0	0	0	0	0	0	0
6 MONTH TOTAL											
(FISCAL YEAR)											
2014	4	0	0	2	0	2	0	0	0	0	0
2015	7	0	3	4	0	0	0	0	0	0	0
2016	6	0	4	2	0	0	0	0	0	0	0
CHANGE (2016-2014)	2	0	4	0	0	-2	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	333	4	17	40	11	5	92	164	1	5	5
CONDITIONAL RELEASE	21	1	2	9	5	2	0	2	0	0	0
UNAUTHORIZED LEAVE	5	1	0	2	0	0	0	2	0	0	0
VISIT	307	2	15	29	6	3	92	160	1	5	5
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	284	4	16	27	14	4	72	147	1	4	4
CONDITIONAL RELEASE	21	1	3	6	8	1	0	2	0	0	0
UNAUTHORIZED LEAVE	5	1	0	2	0	0	0	2	0	0	0
VISIT	258	2	13	19	6	3	72	143	1	4	4
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	3	0	2	1	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	3	0	2	1	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	3	0	2	1	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	3	0	2	1	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
DECEMBER 31, 2015	1042	62	235	356	253	70	39	27	24	21	9
IN FACILITY	992	62	232	353	251	69	18	7	24	20	8
CONDITIONAL RELEASE	1	0	0	1	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	2	0	2	0	0	0	0	0	0	0	0
VISIT	47	0	1	2	2	1	21	20	0	1	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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