

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT JULY 1, 2015 TO **AUGUST 31, 2015**

**TABLE 1                      MAXIMUM AND AVERAGE OCCUPANCY RATES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1016	54	226	370	247	70	29	20	23	21	11
MAXIMUM PATIENT POPULATION	1053	56	235	375	249	72	37	29	24	22	13
<b>OPERATED CAP *</b>	<b>1027</b>	<b>60</b>	<b>228</b>	<b>355</b>	<b>248</b>	<b>66</b>	<b>38</b>	<b>32</b>	<b>22</b>	<b>22</b>	<b>16</b>
<b>OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:</b>											
AVG POPULATION	98.9%	90.0%	99.1%	104.2%	99.6%	106.1%	76.3%	62.5%	104.5%	95.5%	68.8%
MAX POPULATION	102.5%	93.3%	103.1%	105.6%	100.4%	109.1%	97.4%	90.6%	109.1%	100.0%	81.3%

\* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

\*\* ALU's ARE NOT INCLUDED IN TOTALS

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**TABLE 2**                      **AVERAGE NUMBER OF HOSPITALIZED PATIENTS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
AUGUST 13	990	55	228	350	247	67	25	18	22	19	14
AUGUST 14	996	61	225	357	243	66	24	20	21	18	14
AUGUST 15	1010	53	223	371	247	70	29	17	23	21	10
<b>2 MONTH AVG</b>											
(FISCAL YEAR)											
2014	987	55	224	351	247	67	25	18	22	19	15
2015	1004	61	225	359	245	68	25	21	20	18	14
2016	1014	53	226	370	247	70	29	19	23	21	11
CHANGE (2016-2014)	27	-2	2	19	0	3	4	1	1	2	-4

**TABLE 3**                      **TOTAL NUMBER OF PATIENTS UNDER CARE**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
AUGUST 13	1114	62	256	394	261	72	35	34	32	19	17
AUGUST 14	1120	69	249	402	254	73	38	35	26	22	19
AUGUST 15	1131	57	259	408	256	78	41	32	29	23	13
<b>2 MONTH TOT</b>											
(FISCAL YEAR)											
2014	1212	76	280	438	262	76	43	37	34	21	20
2015	1197	76	269	435	263	79	39	36	35	25	21
2016	1204	65	274	442	264	82	43	34	32	24	17
CHANGE (2016-2014)	-8	-11	-6	4	2	6	0	-3	-2	3	-3

**\*\* ALU's ARE NOT INCLUDED IN TOTALS**

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**TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
AUGUST 13	1018	55	230	354	250	68	32	29	29	19	15
AUGUST 14	1030	62	229	363	245	68	33	30	23	19	14
AUGUST 15	1041	54	226	373	249	72	37	30	24	22	11
<b>2 MONTH AVG</b>											
(FISCAL YEAR)											
2014	1014	55	225	357	250	68	31	28	27	19	15
2015	1031	61	228	364	247	69	33	29	22	19	14
2016	1042	54	229	373	249	71	36	30	24	21	12
CHANGE (2016-2014)	28	-1	4	16	-1	3	5	2	-3	2	-3
<b>TABLE 5 TOTAL NET RELEASE ***</b>											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
AUGUST 13	94	5	26	41	11	4	4	3	6	0	4
AUGUST 14	87	7	15	39	9	5	7	5	2	3	3
AUGUST 15	88	4	30	33	5	5	8	3	5	1	0
<b>2 MONTH TOTAL</b>											
(FISCAL YEAR)											
2014	190	19	50	84	12	7	12	6	8	2	7
2015	163	14	35	71	18	11	8	6	11	6	5
2016	160	12	44	67	13	9	10	5	8	2	4
CHANGE (2016-2014)	-30	-7	-6	-17	1	2	-2	-1	0	0	-3

\*\*\* HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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**TABLE 6 TOTAL ADMISSIONS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 13	100	9	31	36	10	4	4	6	4	0	1
AUGUST 14	88	9	22	34	9	4	4	6	7	3	4
AUGUST 15	86	3	26	35	8	6	4	4	5	1	3
2 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2014	203	19	63	81	13	7	10	10	12	1	5
2015	169	18	46	67	15	7	8	8	12	7	7
2016	161	12	42	65	17	12	8	5	9	2	4
CHANGE (2016-2014)	-42	-7	-21	-16	4	5	-2	-5	-3	1	-1
2 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2014	124	10	33	47	11	4	9	10	6	0	4
2015	98	8	22	37	11	4	8	8	4	3	5
2016	111	7	27	41	14	9	8	5	4	1	4
CHANGE (2016-2014)	-13	-3	-6	-6	3	5	-1	-5	-2	1	0
2 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2014	79	9	30	34	2	3	1	0	6	1	1
2015	71	10	24	30	4	3	0	0	8	4	2
2016	50	5	15	24	3	3	0	0	5	1	0
CHANGE (2016-2014)	-29	-4	-15	-10	1	0	-1	0	-1	0	-1

*TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES*

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**TABLE 7 TOTAL LIVE DISCHARGES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
AUGUST 13	94	5	26	41	11	4	4	3	6	0	4
AUGUST 14	87	7	15	39	9	5	7	5	2	3	3
AUGUST 15	88	4	30	33	5	5	8	3	5	1	0
<b>2 MONTH AVG</b>											
(FISCAL YEAR)											
2014	190	19	50	84	12	7	12	6	8	2	7
2015	163	14	35	71	18	11	8	6	11	6	5
2016	160	12	44	67	13	9	10	5	8	2	4
CHANGE (2016-2014)	-30	-7	-6	-17	1	2	-2	-1	0	0	-3

**TABLE 8 TOTAL DEATHS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
AUGUST 13	0	0	0	0	0	0	0	0	0	0	0
AUGUST 14	2	0	1	1	0	0	0	0	0	0	0
AUGUST 15	4	0	3	1	0	0	0	0	0	0	0
<b>2 MONTH TOTAL</b>											
(FISCAL YEAR)											
2014	2	0	0	1	0	1	0	0	0	0	0
2015	3	0	1	2	0	0	0	0	0	0	0
2016	5	0	4	1	0	0	0	0	0	0	0
CHANGE (2016-2014)	3	0	4	0	0	-1	0	0	0	0	0

\*\* ALU's ARE NOT INCLUDED IN TOTALS



TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
<b>PLACEMENTS ON LEAVE</b>	236	6	19	18	13	6	60	114	3	6	4
CONDITIONAL RELEASE	36	3	11	8	8	5	0	1	1	1	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	200	3	8	10	5	1	60	113	2	5	4
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>RETURNS FROM</b>	243	5	16	13	13	5	67	124	2	8	5
CONDITIONAL RELEASE	32	3	9	9	7	4	0	0	1	1	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	211	2	7	4	6	1	67	124	1	7	5
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS TO LEAVE FROM</b>	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS FROM LEAVE TO</b>	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>CLIENTS ON THE BOOKS AS OF</b>											
<b>AUGUST 31, 2015</b>	1041	54	226	374	251	73	33	30	24	22	13
IN FACILITY	1022	53	223	372	248	70	32	24	23	22	13
CONDITIONAL RELEASE	5	0	1	0	1	2	0	1	0	0	0
UNAUTHORIZED LEAVE	3	0	1	1	0	0	0	1	0	0	0
VISIT	11	1	1	1	2	1	1	4	1	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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