

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2018 TO **APRIL 30, 2019**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1054	78	217	348	284	65	34	28	0	18	0
MAXIMUM PATIENT POPULATION	1111	80	223	362	289	67	45	45	2	22	0
OPERATED CAP *	1133	80	228	406	287	66	34	32	22	22	0
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	93.0%	97.5%	95.2%	85.7%	99.0%	98.5%	100.0%	87.5%	0.0%	81.8%	0.0%
MAX POPULATION	98.1%	100.0%	97.8%	89.2%	100.7%	101.5%	132.4%	140.6%	9.1%	100.0%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR APRIL 2019

TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 17	998	61	219	353	253	64	27	21	24	16	3
APRIL 18	1025	62	218	341	280	63	35	26	15	17	0
APRIL 19	1062	79	217	352	284	64	39	27	0	18	0
10 MONTH AVG (FISCAL YEAR)											
2017	988	60	216	350	250	65	26	21	22	17	6
2018	1011	61	218	345	267	66	31	23	21	17	0
2019	1054	78	217	348	284	65	34	28	0	18	0
CHANGE (2019-2017)	66	18	1	-2	34	0	8	7	-22	1	-6

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 17	1086	68	237	381	266	68	33	33	30	17	3
APRIL 18	1125	72	241	373	290	70	38	41	23	18	0
APRIL 19	1185	89	241	391	297	75	46	46	0	21	0
10 MONTH TOT (FISCAL YEAR)											
2017	1746	107	452	605	335	115	66	66	80	41	18
2018	1812	111	458	618	378	117	68	62	83	40	0
2019	1908	162	462	611	399	119	79	76	0	42	0
CHANGE (2019-2017)	162	55	10	6	64	4	13	10	-80	1	-18

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MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **APRIL 2019**

TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 17	1024	63	221	356	256	65	31	32	25	16	3
APRIL 18	1045	63	220	345	282	64	37	34	16	18	0
APRIL 19	1094	79	219	357	287	65	44	43	0	19	0
10 MONTH AVG											
(FISCAL YEAR)											
2017	1009	60	219	353	254	65	30	28	24	19	8
2018	1032	61	221	350	270	67	33	30	24	19	0
2019	1079	78	219	352	284	65	39	42	0	17	0
CHANGE (2019-2017)	70	18	0	-1	30	0	9	14	-24	-2	-8
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 17	53	3	15	22	7	4	1	1	5	1	0
APRIL 18	71	3	21	31	8	4	0	4	7	2	0
APRIL 19	87	11	21	31	10	9	3	2	0	5	0
10 MONTH TOTAL											
(FISCAL YEAR)											
2017	706	41	228	243	76	50	33	35	55	25	15
2018	754	42	235	275	95	51	31	25	66	24	4
2019	805	84	241	249	112	53	34	32	0	26	0
CHANGE (2019-2017)	99	43	13	6	36	3	1	-3	-55	1	-15

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **APRIL 2019**

TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 17	73	5	20	26	14	3	4	1	5	1	0
APRIL 18	92	9	25	29	12	5	1	11	6	0	0
APRIL 19	88	11	22	33	8	9	2	3	0	2	0
10 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2017	726	46	227	256	83	45	32	37	56	20	9
2018	788	49	237	264	118	49	39	32	56	22	0
2019	836	83	242	257	116	54	47	37	0	24	0
CHANGE (2019-2017)	110	37	15	1	33	9	15	0	-56	4	-9
10 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2017	444	30	120	140	66	26	26	36	11	17	7
2018	492	25	134	156	89	24	33	31	6	13	0
2019	565	56	147	170	87	34	38	33	0	18	0
CHANGE (2019-2017)	121	26	27	30	21	8	12	-3	-11	1	-7
10 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2017	282	16	107	116	17	19	6	1	45	3	2
2018	296	24	103	108	29	25	6	1	50	9	0
2019	271	27	95	87	29	20	9	4	0	6	0
CHANGE (2019-2017)	-11	11	-12	-29	12	1	3	3	-45	3	-2

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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 STATISTICAL REPORT FOR APRIL 2019

TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 17	53	3	15	22	7	4	1	1	5	1	0
APRIL 18	71	3	21	31	8	4	0	4	7	2	0
APRIL 19	87	11	21	31	10	9	3	2	0	5	0
10 MONTH AVG (FISCAL YEAR)											
2017	706	41	228	243	76	50	33	35	55	25	15
2018	754	42	235	275	95	51	31	25	66	24	4
2019	805	84	241	249	112	53	34	32	0	26	0
CHANGE (2019-2017)	99	43	13	6	36	3	1	-3	-55	1	-15

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 17	0	0	0	0	0	0	0	0	0	0	0
APRIL 18	1	0	0	1	0	0	0	0	0	0	0
APRIL 19	1	0	0	1	0	0	0	0	0	0	0
10 MONTH TOTAL (FISCAL YEAR)											
2017	7	1	2	3	0	1	0	0	0	0	0
2018	6	0	3	2	1	0	0	0	0	0	0
2019	4	0	1	3	0	0	0	0	0	0	0
CHANGE (2019-2017)	-3	-1	-1	0	0	-1	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	326	3	5	34	15	4	71	194	0	3	0
CONDITIONAL RELEASE	31	1	5	22	1	1	1	0	0	0	0
UNAUTHORIZED LEAVE	3	0	0	1	0	0	0	2	0	0	0
VISIT	292	2	0	11	14	3	70	192	0	3	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	331	3	5	28	14	4	70	207	0	3	0
CONDITIONAL RELEASE	32	2	5	22	1	1	0	1	0	0	0
UNAUTHORIZED LEAVE	2	0	0	1	0	0	0	1	0	0	0
VISIT	297	1	0	5	13	3	70	205	0	3	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
APRIL 30, 2019	1097	78	220	359	287	66	43	44	0	16	0
IN FACILITY	1087	78	220	352	285	66	43	43	0	16	0
CONDITIONAL RELEASE	3	0	0	2	1	0	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	0	0	0	0	0	1	0	0	0
VISIT	6	0	0	5	1	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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