

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT JULY 1, 2017 TO **APRIL 30, 2018**

**TABLE 1**                      **MAXIMUM AND AVERAGE OCCUPANCY RATES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1011	61	218	345	267	66	31	23	21	17	0
MAXIMUM PATIENT POPULATION	1072	67	224	353	283	70	38	37	24	20	0
<b>OPERATED CAP *</b>	<b>1023</b>	<b>60</b>	<b>228</b>	<b>355</b>	<b>248</b>	<b>66</b>	<b>34</b>	<b>32</b>	<b>22</b>	<b>22</b>	<b>16</b>
<b>OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:</b>											
AVG POPULATION	98.8%	101.7%	95.6%	97.2%	107.7%	100.0%	91.2%	71.9%	95.5%	77.3%	0.0%
MAX POPULATION	104.8%	111.7%	98.2%	99.4%	114.1%	106.1%	111.8%	115.6%	109.1%	90.9%	0.0%

\* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

\*\* ALU's ARE NOT INCLUDED IN TOTALS

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**TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
APRIL 16	1019	62	236	351	251	70	29	20	24	22	11
APRIL 17	998	61	219	353	253	64	27	21	24	16	3
APRIL 18	1025	62	218	341	280	63	35	26	15	17	0
<b>10 MONTH AVG</b>											
(FISCAL YEAR)											
2016	1021	58	232	362	249	69	31	20	23	21	10
2017	988	60	216	350	250	65	26	21	22	17	6
2018	1011	61	218	345	267	66	31	23	21	17	0
CHANGE (2018-2016)	-10	3	-14	-17	18	-3	0	3	-2	-4	-10

**TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
APRIL 16	1112	66	258	379	263	74	40	32	27	23	14
APRIL 17	1086	68	237	381	266	68	33	33	30	17	3
APRIL 18	1125	72	241	373	290	70	38	41	23	18	0
<b>10 MONTH TOT</b>											
(FISCAL YEAR)											
2016	1787	112	443	656	315	124	72	65	66	39	32
2017	1746	107	452	605	335	115	66	66	80	41	18
2018	1812	111	458	618	378	117	68	62	83	40	0
CHANGE (2018-2016)	25	-1	15	-38	63	-7	-4	-3	17	1	-32

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**TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
APRIL 16	1046	62	238	355	254	72	37	28	24	22	11
APRIL 17	1024	63	221	356	256	65	31	32	25	16	3
APRIL 18	1045	63	220	345	282	64	37	34	16	18	0
<b>10 MONTH AVG</b>											
(FISCAL YEAR)											
2016	1044	58	233	365	251	71	37	29	24	21	11
2017	1009	60	219	353	254	65	30	28	24	19	8
2018	1032	61	221	350	270	67	33	30	24	19	0
CHANGE (2018-2016)	-12	3	-12	-15	19	-4	-4	1	0	-2	-11
<b>TABLE 5 TOTAL NET RELEASE ***</b>											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
APRIL 16	66	3	21	24	8	2	4	4	2	1	2
APRIL 17	53	3	15	22	7	4	1	1	5	1	0
APRIL 18	71	3	21	31	8	4	0	4	7	2	0
<b>10 MONTH TOTAL</b>											
(FISCAL YEAR)											
2016	735	50	201	298	60	52	36	38	41	17	20
2017	706	41	228	243	76	50	33	35	55	25	15
2018	754	42	235	275	95	51	31	25	66	24	4
CHANGE (2018-2016)	19	-8	34	-23	35	-1	-5	-13	25	7	-16

\*\*\* HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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**TABLE 6 TOTAL ADMISSIONS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 16	71	5	20	27	7	5	2	5	3	1	5
APRIL 17	73	5	20	26	14	3	4	1	5	1	0
APRIL 18	92	9	25	29	12	5	1	11	6	0	0
10 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2016	744	59	211	279	68	54	37	36	43	17	19
2017	726	46	227	256	83	45	32	37	56	20	9
2018	788	49	237	264	118	49	39	32	56	22	0
CHANGE (2018-2016)	44	-10	26	-15	50	-5	2	-4	13	5	-19
10 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2016	457	27	117	169	47	34	31	32	23	12	7
2017	444	30	120	140	66	26	26	36	11	17	7
2018	492	25	134	156	89	24	33	31	6	13	0
CHANGE (2018-2016)	35	-2	17	-13	42	-10	2	-1	-17	1	-7
10 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2016	287	32	94	110	21	20	6	4	20	5	12
2017	282	16	107	116	17	19	6	1	45	3	2
2018	296	24	103	108	29	25	6	1	50	9	0
CHANGE (2018-2016)	9	-8	9	-2	8	5	0	-3	30	4	-12

*TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES*

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**TABLE 7 TOTAL LIVE DISCHARGES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
APRIL 16	66	3	21	24	8	2	4	4	2	1	2
APRIL 17	53	3	15	22	7	4	1	1	5	1	0
APRIL 18	71	3	21	31	8	4	0	4	7	2	0
<b>10 MONTH AVG</b> (FISCAL YEAR)											
2016	735	50	201	298	60	52	36	38	41	17	20
2017	706	41	228	243	76	50	33	35	55	25	15
2018	754	42	235	275	95	51	31	25	66	24	4
CHANGE (2018-2016)	19	-8	34	-23	35	-1	-5	-13	25	7	-16

**TABLE 8 TOTAL DEATHS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
APRIL 16	0	0	0	0	0	0	0	0	0	0	0
APRIL 17	0	0	0	0	0	0	0	0	0	0	0
APRIL 18	1	0	0	1	0	0	0	0	0	0	0
<b>10 MONTH TOTAL</b> (FISCAL YEAR)											
2016	8	0	5	3	0	0	0	0	0	0	0
2017	7	1	2	3	0	1	0	0	0	0	0
2018	6	0	3	2	1	0	0	0	0	0	0
CHANGE (2018-2016)	-2	0	-2	-1	1	0	0	0	0	0	0

\*\* ALU's ARE NOT INCLUDED IN TOTALS



TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
<b>PLACEMENTS ON LEAVE</b>	<b>304</b>	<b>4</b>	<b>16</b>	<b>21</b>	<b>19</b>	<b>1</b>	<b>34</b>	<b>209</b>	<b>4</b>	<b>5</b>	<b>0</b>
CONDITIONAL RELEASE	26	2	6	12	4	0	0	2	1	0	0
UNAUTHORIZED LEAVE	6	0	0	0	0	0	5	1	0	0	0
VISIT	272	2	10	9	15	1	29	206	3	5	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>RETURNS FROM</b>	<b>333</b>	<b>3</b>	<b>18</b>	<b>17</b>	<b>23</b>	<b>1</b>	<b>44</b>	<b>227</b>	<b>4</b>	<b>7</b>	<b>0</b>
CONDITIONAL RELEASE	29	1	7	14	4	1	0	2	1	0	0
UNAUTHORIZED LEAVE	7	0	1	0	0	0	4	2	0	0	0
VISIT	297	2	10	3	19	0	40	223	3	7	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS TO LEAVE FROM</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	1	0	1	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS FROM LEAVE TO</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	1	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>CLIENTS ON THE BOOKS AS OF</b>											
<b>APRIL 30, 2018</b>	<b>1053</b>	<b>69</b>	<b>220</b>	<b>341</b>	<b>282</b>	<b>66</b>	<b>38</b>	<b>37</b>	<b>16</b>	<b>16</b>	<b>0</b>
IN FACILITY	1041	67	220	337	281	65	37	34	16	16	0
CONDITIONAL RELEASE	4	1	0	1	1	1	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	0	0	0	0	1	0	0	0	0
VISIT	7	1	0	3	0	0	0	3	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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