

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2016 TO **APRIL 30, 2017**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	988	60	216	350	250	65	26	21	22	17	6
MAXIMUM PATIENT POPULATION	1038	64	225	359	257	69	32	32	24	22	10
OPERATED CAP *	1023	60	228	355	248	66	34	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	96.6%	100.0%	94.7%	98.6%	100.8%	98.5%	76.5%	65.6%	100.0%	77.3%	37.5%
MAX POPULATION	101.5%	106.7%	98.7%	101.1%	103.6%	104.5%	94.1%	100.0%	109.1%	100.0%	62.5%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 15	1026	59	237	370	243	68	29	20	22	19	10
APRIL 16	1019	62	236	351	251	70	29	20	24	22	11
APRIL 17	998	61	219	353	253	64	27	21	24	16	3
10 MONTH AVG											
(FISCAL YEAR)											
2015	1014	61	232	364	241	67	28	21	21	19	12
2016	1021	58	232	362	249	69	31	20	23	21	10
2017	988	60	216	350	250	65	26	21	22	17	6
CHANGE (2017-2015)	-26	-1	-16	-14	9	-2	-2	0	1	-2	-6

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 15	1135	62	266	403	254	76	40	34	27	22	16
APRIL 16	1112	66	258	379	263	74	40	32	27	23	14
APRIL 17	1086	68	237	381	266	68	33	33	30	17	3
10 MONTH TOT											
(FISCAL YEAR)											
2015	1818	117	449	679	313	130	69	61	87	45	36
2016	1787	112	443	656	315	124	72	65	66	39	32
2017	1746	107	452	605	335	115	66	66	80	41	18
CHANGE (2017-2015)	-72	-10	3	-74	22	-15	-3	5	-7	-4	-18

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 15	1055	59	240	373	246	69	37	31	23	19	12
APRIL 16	1046	62	238	355	254	72	37	28	24	22	11
APRIL 17	1024	63	221	356	256	65	31	32	25	16	3
10 MONTH AVG											
(FISCAL YEAR)											
2015	1041	61	235	368	244	71	33	29	22	19	14
2016	1044	58	233	365	251	71	37	29	24	21	11
2017	1009	60	219	353	254	65	30	28	24	19	8
CHANGE (2017-2015)	-32	-1	-16	-15	10	-6	-3	-1	2	0	-6
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 15	86	3	26	31	10	7	4	5	3	2	2
APRIL 16	66	3	21	24	8	2	4	4	2	1	2
APRIL 17	53	3	15	22	7	4	1	1	5	1	0
10 MONTH TOTAL											
(FISCAL YEAR)											
2015	762	58	206	303	69	61	33	32	63	25	22
2016	735	50	201	298	60	52	36	38	41	17	20
2017	706	41	228	243	76	50	33	35	55	25	15
CHANGE (2017-2015)	-56	-17	22	-60	7	-11	0	3	-8	0	-7

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 15	80	5	30	28	7	4	3	3	6	3	5
APRIL 16	71	5	20	27	7	5	2	5	3	1	5
APRIL 17	73	5	20	26	14	3	4	1	5	1	0
10 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2015	790	59	226	311	65	58	38	33	64	27	22
2016	744	59	211	279	68	54	37	36	43	17	19
2017	726	46	227	256	83	45	32	37	56	20	9
CHANGE (2017-2015)	-64	-13	1	-55	18	-13	-6	4	-8	-7	-13
10 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2015	461	26	110	181	49	26	36	33	23	15	15
2016	457	27	117	169	47	34	31	32	23	12	7
2017	444	30	120	140	66	26	26	36	11	17	7
CHANGE (2017-2015)	-17	4	10	-41	17	0	-10	3	-12	2	-8
10 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2015	329	33	116	130	16	32	2	0	41	12	7
2016	287	32	94	110	21	20	6	4	20	5	12
2017	282	16	107	116	17	19	6	1	45	3	2
CHANGE (2017-2015)	-47	-17	-9	-14	1	-13	4	1	4	-9	-5

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 15	86	3	26	31	10	7	4	5	3	2	2
APRIL 16	66	3	21	24	8	2	4	4	2	1	2
APRIL 17	53	3	15	22	7	4	1	1	5	1	0
10 MONTH AVG (FISCAL YEAR)											
2015	762	58	206	303	69	61	33	32	63	25	22
2016	735	50	201	298	60	52	36	38	41	17	20
2017	706	41	228	243	76	50	33	35	55	25	15
CHANGE (2017-2015)	-56	-17	22	-60	7	-11	0	3	-8	0	-7

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 15	0	0	0	0	0	0	0	0	0	0	0
APRIL 16	0	0	0	0	0	0	0	0	0	0	0
APRIL 17	0	0	0	0	0	0	0	0	0	0	0
10 MONTH TOTAL (FISCAL YEAR)											
2015	7	0	3	4	0	0	0	0	0	0	0
2016	8	0	5	3	0	0	0	0	0	0	0
2017	7	1	2	3	0	1	0	0	0	0	0
CHANGE (2017-2015)	0	1	-1	-1	0	1	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	312	5	14	26	13	5	42	207	3	0	0
CONDITIONAL RELEASE	27	4	6	9	5	2	0	1	0	0	0
UNAUTHORIZED LEAVE	5	0	0	1	0	0	4	0	0	0	0
VISIT	280	1	8	16	8	3	38	206	3	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	317	4	12	22	17	3	46	213	3	0	0
CONDITIONAL RELEASE	24	3	4	8	6	2	0	1	0	0	0
UNAUTHORIZED LEAVE	5	0	0	1	0	0	4	0	0	0	0
VISIT	288	1	8	13	11	1	42	212	3	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
APRIL 30, 2017	1033	65	222	359	259	64	32	32	25	16	3
IN FACILITY	1011	64	219	355	257	63	29	24	24	16	3
CONDITIONAL RELEASE	6	1	2	2	0	1	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	1	0	0	0	0	0	0	0	0
VISIT	15	0	0	2	2	0	3	8	1	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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