

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2015 TO **APRIL 30, 2016**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1021	58	232	362	249	69	31	20	23	21	10
MAXIMUM PATIENT POPULATION	1079	65	239	377	253	72	41	32	24	23	13
OPERATED CAP *	1027	60	228	355	248	66	38	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	99.4%	96.7%	101.8%	102.0%	100.4%	104.5%	81.6%	62.5%	104.5%	95.5%	62.5%
MAX POPULATION	105.1%	108.3%	104.8%	106.2%	102.0%	109.1%	107.9%	100.0%	109.1%	104.5%	81.3%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR APRIL 2016

TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 14	1013	60	232	360	244	67	28	22	16	21	15
APRIL 15	1026	59	237	370	243	68	29	20	22	19	10
APRIL 16	1019	62	236	351	251	70	29	20	24	22	11
10 MONTH AVG											
(FISCAL YEAR)											
2014	993	54	227	353	243	66	29	21	19	19	13
2015	1014	61	232	364	241	67	28	21	21	19	12
2016	1021	58	232	362	249	69	31	20	23	21	10
CHANGE (2016-2014)	28	4	5	9	6	3	2	-1	4	2	-3

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 14	1143	73	257	400	258	76	42	37	26	23	18
APRIL 15	1135	62	266	403	254	76	40	34	27	22	16
APRIL 16	1112	66	258	379	263	74	40	32	27	23	14
10 MONTH TOT											
(FISCAL YEAR)											
2014	1949	155	477	736	327	119	71	64	76	42	47
2015	1818	117	449	679	313	130	69	61	87	45	36
2016	1787	112	443	656	315	124	72	65	66	39	32
CHANGE (2016-2014)	-162	-43	-34	-80	-12	5	1	1	-10	-3	-15

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **APRIL 2016**

TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 14	1042	60	234	364	247	70	36	31	19	22	15
APRIL 15	1055	59	240	373	246	69	37	31	23	19	12
APRIL 16	1046	62	238	355	254	72	37	28	24	22	11
10 MONTH AVG											
(FISCAL YEAR)											
2014	1021	55	229	358	246	68	35	30	25	18	13
2015	1041	61	235	368	244	71	33	29	22	19	14
2016	1044	58	233	365	251	71	37	29	24	21	11
CHANGE (2016-2014)	23	3	4	7	5	3	2	-1	-1	3	-2
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 14	101	10	29	35	9	5	6	7	5	2	1
APRIL 15	86	3	26	31	10	7	4	5	3	2	2
APRIL 16	66	3	21	24	8	2	4	4	2	1	2
10 MONTH TOTAL											
(FISCAL YEAR)											
2014	902	92	249	368	78	46	35	34	54	21	30
2015	762	58	206	303	69	61	33	32	63	25	22
2016	735	50	201	298	60	52	36	38	41	17	20
CHANGE (2016-2014)	-167	-42	-48	-70	-18	6	1	4	-13	-4	-10

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **APRIL 2016**

TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 14	102	15	20	39	13	7	5	3	7	2	5
APRIL 15	80	5	30	28	7	4	3	3	6	3	5
APRIL 16	71	5	20	27	7	5	2	5	3	1	5
10 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2014	940	98	260	379	78	50	38	37	54	22	32
2015	790	59	226	311	65	58	38	33	64	27	22
2016	744	59	211	279	68	54	37	36	43	17	19
CHANGE (2016-2014)	-196	-39	-49	-100	-10	4	-1	-1	-11	-5	-13
10 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2014	543	45	130	220	58	21	32	37	19	14	19
2015	461	26	110	181	49	26	36	33	23	15	15
2016	457	27	117	169	47	34	31	32	23	12	7
CHANGE (2016-2014)	-86	-18	-13	-51	-11	13	-1	-5	4	-2	-12
10 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2014	397	53	130	159	20	29	6	0	35	8	13
2015	329	33	116	130	16	32	2	0	41	12	7
2016	287	32	94	110	21	20	6	4	20	5	12
CHANGE (2016-2014)	-110	-21	-36	-49	1	-9	0	4	-15	-3	-1

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR APRIL 2016

TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 14	101	10	29	35	9	5	6	7	5	2	1
APRIL 15	86	3	26	31	10	7	4	5	3	2	2
APRIL 16	66	3	21	24	8	2	4	4	2	1	2
10 MONTH AVG (FISCAL YEAR)											
2014	902	92	249	368	78	46	35	34	54	21	30
2015	762	58	206	303	69	61	33	32	63	25	22
2016	735	50	201	298	60	52	36	38	41	17	20
CHANGE (2016-2014)	-167	-42	-48	-70	-18	6	1	4	-13	-4	-10

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 14	1	0	0	0	0	1	0	0	0	0	0
APRIL 15	0	0	0	0	0	0	0	0	0	0	0
APRIL 16	0	0	0	0	0	0	0	0	0	0	0
10 MONTH TOTAL (FISCAL YEAR)											
2014	6	0	0	3	0	3	0	0	0	0	0
2015	7	0	3	4	0	0	0	0	0	0	0
2016	8	0	5	3	0	0	0	0	0	0	0
CHANGE (2016-2014)	2	0	5	0	0	-3	0	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	288	2	15	24	12	3	79	153	4	4	4
CONDITIONAL RELEASE	22	1	4	8	4	2	0	3	1	0	0
UNAUTHORIZED LEAVE	3	0	0	2	0	0	1	0	0	0	0
VISIT	263	1	11	14	8	1	78	150	3	4	4
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	274	1	15	19	13	3	76	147	3	3	3
CONDITIONAL RELEASE	22	1	4	8	4	2	0	3	1	0	0
UNAUTHORIZED LEAVE	3	0	0	2	0	0	1	0	0	0	0
VISIT	249	0	11	9	9	1	75	144	2	3	3
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	1	0	0	0	0	0	1	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	1	0	0	0	0	0	1	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	1	0	0	0	0	0	1	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	0	0	0	0	1	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
APRIL 30, 2016	1046	63	237	355	255	72	36	28	25	22	12
IN FACILITY	1003	63	237	350	252	71	19	11	24	21	11
CONDITIONAL RELEASE	2	0	0	1	1	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	41	0	0	4	2	1	17	17	1	1	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS