

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2014 TO **APRIL 30, 2015**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1014	61	232	364	241	67	28	21	21	19	12
MAXIMUM PATIENT POPULATION	1076	65	242	376	248	72	39	34	24	22	16
OPERATED CAP *	1027	60	228	355	248	66	38	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	98.7%	101.7%	101.8%	102.5%	97.2%	101.5%	73.7%	65.6%	95.5%	86.4%	75.0%
MAX POPULATION	104.8%	108.3%	106.1%	105.9%	100.0%	109.1%	102.6%	106.3%	109.1%	100.0%	100.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 13	989	58	224	345	241	66	30	25	19	17	16
APRIL 14	1013	60	232	360	244	67	28	22	16	21	15
APRIL 15	1026	59	237	370	243	68	29	20	22	19	10
10 MONTH AVG											
(FISCAL YEAR)											
2013	1002	59	233	355	237	66	32	20	24	18	16
2014	993	54	227	353	243	66	29	21	19	19	13
2015	1014	61	232	364	241	67	28	21	21	19	12
CHANGE (2015-2013)	12	2	-1	9	4	1	-4	1	-3	1	-4

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 13	1101	66	253	390	246	72	42	32	24	18	16
APRIL 14	1143	73	257	400	258	76	42	37	26	23	18
APRIL 15	1135	62	266	403	254	76	40	34	27	22	16
10 MONTH TOT											
(FISCAL YEAR)											
2013	1967	117	488	752	326	141	78	65	105	48	30
2014	1949	155	477	736	327	119	71	64	76	42	47
2015	1818	117	449	679	313	130	69	61	87	45	36
CHANGE (2015-2013)	-149	0	-39	-73	-13	-11	-9	-4	-18	-3	6

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 13	1016	59	226	350	244	68	37	32	21	17	16
APRIL 14	1042	60	234	364	247	70	36	31	19	22	15
APRIL 15	1055	59	240	373	246	69	37	31	23	19	12
10 MONTH AVG											
(FISCAL YEAR)											
2013	1022	59	234	359	240	67	35	28	26	19	16
2014	1021	55	229	358	246	68	35	30	25	18	13
2015	1041	61	235	368	244	71	33	29	22	19	14
CHANGE (2015-2013)	19	2	1	9	4	4	-2	1	-4	0	-2
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 13	80	6	25	38	2	3	6	0	3	1	0
APRIL 14	101	10	29	35	9	5	6	7	5	2	1
APRIL 15	86	3	26	31	10	7	4	5	3	2	2
10 MONTH TOTAL											
(FISCAL YEAR)											
2013	936	57	256	396	82	71	41	33	84	31	14
2014	902	92	249	368	78	46	35	34	54	21	30
2015	762	58	206	303	69	61	33	32	63	25	22
CHANGE (2015-2013)	-174	1	-50	-93	-13	-10	-8	-1	-21	-6	8

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 13	97	7	31	43	4	5	5	2	4	0	0
APRIL 14	102	15	20	39	13	7	5	3	7	2	5
APRIL 15	80	5	30	28	7	4	3	3	6	3	5
10 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2013	960	58	265	394	86	75	44	38	64	27	14
2014	940	98	260	379	78	50	38	37	54	22	32
2015	790	59	226	311	65	58	38	33	64	27	22
CHANGE (2015-2013)	-170	1	-39	-83	-21	-17	-6	-5	0	0	8
10 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2013	554	26	130	225	64	39	35	35	20	13	8
2014	543	45	130	220	58	21	32	37	19	14	19
2015	461	26	110	181	49	26	36	33	23	15	15
CHANGE (2015-2013)	-93	0	-20	-44	-15	-13	1	-2	3	2	7
10 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2013	406	32	135	169	22	36	9	3	44	14	6
2014	397	53	130	159	20	29	6	0	35	8	13
2015	329	33	116	130	16	32	2	0	41	12	7
CHANGE (2015-2013)	-77	1	-19	-39	-6	-4	-7	-3	-3	-2	1

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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 PSYCHIATRIC INPATIENT FACILITIES
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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 13	80	6	25	38	2	3	6	0	3	1	0
APRIL 14	101	10	29	35	9	5	6	7	5	2	1
APRIL 15	86	3	26	31	10	7	4	5	3	2	2
10 MONTH AVG (FISCAL YEAR)											
2013	936	57	256	396	82	71	41	33	84	31	14
2014	902	92	249	368	78	46	35	34	54	21	30
2015	762	58	206	303	69	61	33	32	63	25	22
CHANGE (2015-2013)	-174	1	-50	-93	-13	-10	-8	-1	-21	-6	8

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 13	0	0	0	0	0	0	0	0	0	0	0
APRIL 14	1	0	0	0	0	1	0	0	0	0	0
APRIL 15	0	0	0	0	0	0	0	0	0	0	0
10 MONTH TOTAL (FISCAL YEAR)											
2013	9	0	4	3	0	1	1	0	0	0	0
2014	6	0	0	3	0	3	0	0	0	0	0
2015	7	0	3	4	0	0	0	0	0	0	0
CHANGE (2015-2013)	-2	0	-1	1	0	-1	-1	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	260	5	26	20	10	3	65	131	2	5	2
CONDITIONAL RELEASE	17	1	7	5	4	0	0	0	0	0	0
UNAUTHORIZED LEAVE	7	1	1	0	0	0	0	5	0	0	0
VISIT	236	3	18	15	6	3	65	126	2	5	2
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	242	4	25	13	9	2	62	127	3	5	2
CONDITIONAL RELEASE	14	1	5	4	3	0	0	1	0	0	0
UNAUTHORIZED LEAVE	5	1	1	0	0	0	0	3	0	0	0
VISIT	223	2	19	9	6	2	62	123	3	5	2
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
APRIL 30, 2015	1049	59	240	372	244	69	36	29	24	20	14
IN FACILITY	1032	58	235	369	241	68	35	26	24	20	14
CONDITIONAL RELEASE	4	0	2	1	1	0	0	0	0	0	0
UNAUTHORIZED LEAVE	3	0	1	0	0	0	0	2	0	0	0
VISIT	10	1	2	2	2	1	1	1	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	260	5	26	20	10	3	65	131	2	5	2
CONDITIONAL RELEASE	17	1	7	5	4	0	0	0	0	0	0
UNAUTHORIZED LEAVE	7	1	1	0	0	0	0	5	0	0	0
VISIT	236	3	18	15	6	3	65	126	2	5	2
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	242	4	25	13	9	2	62	127	3	5	2
CONDITIONAL RELEASE	14	1	5	4	3	0	0	1	0	0	0
UNAUTHORIZED LEAVE	5	1	1	0	0	0	0	3	0	0	0
VISIT	223	2	19	9	6	2	62	123	3	5	2
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
APRIL 30, 2015	1049	59	240	372	244	69	36	29	24	20	14
IN FACILITY	1032	58	235	369	241	68	35	26	24	20	14
CONDITIONAL RELEASE	4	0	2	1	1	0	0	0	0	0	0
UNAUTHORIZED LEAVE	3	0	1	0	0	0	0	2	0	0	0
VISIT	10	1	2	2	2	1	1	1	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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